

101 Clerk**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$49,820.00
11200 Chief Deputy	\$40,470.00
11300 Deputy	\$25,364.00
11301 Deputy	\$29,856.00
11302 Deputy (2)	\$25,000.00
11303 Deputy (3)	\$32,622.00
11304 Deputy (4)	\$25,455.00
11305 Deputy (5)	\$28,854.00
11306 Deputy (6)	\$27,441.00
11307 Deputy (7)	\$24,720.00
11308 Deputy (8)	\$26,208.00
11309 Deputy (9)	\$26,000.00
11310 Deputy (10)	\$26,701.00
11311 Deputy (11)	\$25,500.00
11426 Clerical Assistants	\$19,753.00
11600 Microfilm Supervisor	\$27,987.00
11700 Microfilm Processor	\$24,397.00
19900 Overtime	\$3,000.00
Personal Services Total	\$489,148.00
<u>Supplies</u>	
21500 Office Supplies	\$14,000.00
25800 Books	\$3,000.00
26000 Microfilm Supplies	\$12,000.00
Supplies Total	\$29,000.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$850.00
31200 Printing	\$9,500.00
31500 Travel & Training	\$850.00
32000 Dues & Subscription	\$800.00
36000 Equipment Maintenance	\$13,500.00
Other Services & Charges Total	\$25,500.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$5,000.00
Capital Outlays Total	\$5,000.00
Clerk Total	\$548,648.00

102 Auditor**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$50,650.00
11201 First Deputy	\$43,500.00
11204 Secretary	\$31,025.00
11222 Bookkeeper	\$31,400.00
11320 Deputy-Claims/Grants	\$31,200.00
11330 Deputy-Tax Clerk	\$30,850.00
11340 Deputy-Deeds	\$25,250.00
11370 Deputy-Clerical	\$30,850.00
11380 Deputy-Personnel/Coordinator	\$33,700.00
11390 Deputy-Claims Clerk	\$30,850.00
11398 Payroll Clerk	\$30,850.00
11399 Payroll Clerk (1)	\$27,800.00
11400 Part Time	\$16,369.00
19900 Overtime	\$2,022.00
Personal Services Total	\$416,316.00
<u>Supplies</u>	
21500 Office Supplies	\$6,000.00
21501 Office Supplies-Bmv	\$400.00
Supplies Total	\$6,400.00
<u>Other Services & Charges</u>	
31200 Printing	\$7,090.00
31500 Travel & Training	\$1,000.00
32000 Dues & Subscription	\$740.00
36000 Equipment Maintenance	\$3,700.00
Other Services & Charges Total	\$12,530.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$1,000.00
Capital Outlays Total	\$1,000.00
Auditor Total	\$436,246.00

103 Treasurer**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$48,012.00
11201 First Deputy	\$37,080.00
11222 Bookkeeper	\$29,870.00
11321 Deputy-Collections/Food/Bev	\$29,870.00
11329 Deputy-Inherit,Tax,Sale,Ba	\$25,000.00
11331 Deputy-Title Co,Mort, Dup Fee	\$29,870.00
11332 Deputy-Mort Co, Garnishments	\$29,870.00
11400 Part Time	\$28,000.00
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Personal Services Total	\$257,572.00
<u>Supplies</u>	
21500 Office Supplies	\$3,000.00
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Supplies Total	\$3,000.00
<u>Other Services & Charges</u>	
31002 Lockbox Fee	\$7,000.00
31200 Printing	\$2,500.00
31500 Travel & Training	\$500.00
32000 Dues & Subscription	\$750.00
32200 Postage	\$30,000.00
33800 Tax Statements & Duplicates	\$33,000.00
36000 Equipment Maintenance	\$3,000.00
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Other Services & Charges Total	\$76,750.00
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Treasurer Total	\$337,322.00

104 Recorder**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u><i>Personal Services</i></u>	
11100 Elected Official	\$49,770.00
11201 First Deputy	\$37,815.00
11300 Deputy	\$31,853.00
11301 Deputy	\$30,706.00
11302 Deputy (2)	\$29,355.00
11303 Deputy (3)	\$26,780.00
11304 Deputy (4)	\$26,780.00
11400 Part Time	\$15,000.00
19900 Overtime	\$500.00
Personal Services Total	\$248,559.00
Recorder Total	\$248,559.00

105 Sheriff

Johnson County Auditor's Office Budget Report (FY 2009)

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$113,082.00
11200 Chief Deputy	\$58,618.00
11211 Major	\$52,902.00
11212 Major (1)	\$52,902.00
11222 Bookkeeper	\$30,457.00
11350 Lieutenant	\$49,431.00
11351 Lieutenant (1)	\$49,431.00
11352 Lieutenant (2)	\$49,431.00
11353 Lieutenant (3)	\$49,431.00
11354 Lieutenant (4)	\$49,431.00
11355 Lieutenant (5)	\$42,462.00
11398 Payroll Clerk	\$28,685.00
11400 Part Time	\$21,000.00
11403 Part Time-Data Input Clerk	\$20,000.00
11440 Sergeant	\$46,064.00
11441 Sergeant (1)	\$46,064.00
11442 Sergeant (2)	\$46,064.00
11443 Sergeant (3)	\$44,163.00
11444 Sergeant (4)	\$46,064.00
11445 Sergeant (5)	\$46,064.00
11510 Sheriff Deputy	\$42,462.00
11511 Sheriff Deputy (1)	\$44,163.00
11512 Sheriff Deputy (2)	\$44,163.00
11513 Sheriff Deputy (3)	\$42,462.00
11514 Sheriff Deputy (4)	\$44,163.00
11515 Sheriff Deputy (5)	\$42,462.00
11516 Sheriff Deputy (6)	\$42,462.00
11517 Sheriff Deputy (7)	\$43,736.00
11518 Sheriff Deputy (8)	\$44,163.00
11519 Sheriff Deputy (9)	\$43,736.00
11520 Sheriff Deputy (10)	\$42,462.00
11521 Sheriff Deputy (11)	\$44,163.00
11522 Sheriff Deputy (12)	\$44,163.00
11523 Sheriff Deputy (13)	\$44,163.00
11524 Sheriff Deputy (14)	\$44,163.00
11525 Sheriff Deputy (15)	\$44,163.00
11526 Sheriff Deputy (16)	\$44,163.00
11527 Sheriff Deputy (17)	\$42,491.00
11528 Sheriff Deputy (18)	\$44,163.00
11529 Sheriff Deputy (19)	\$44,163.00
11530 Sheriff Deputy (20)	\$44,163.00
11531 Sheriff Deputy (21)	\$44,163.00
11532 Sheriff Deputy (22)	\$43,736.00
11533 Sheriff Deputy (23)	\$44,163.00
11534 Sheriff Deputy (24)	\$44,163.00
11535 Sheriff Deputy (25)	\$42,491.00
11536 Sheriff Deputy (26)	\$42,462.00
11537 Sheriff Deputy (27)	\$42,462.00
11538 Sheriff Deputy (28)	\$42,877.00
11539 Sheriff Deputy (29)	\$42,462.00
11540 Sheriff Deputy (30)	\$42,462.00
11541 Sheriff Deputy (31)	\$42,462.00
11542 Sheriff Deputy (32)	\$42,462.00
11543 Sheriff Deputy (33)	\$42,462.00
11544 Sheriff Deputy (34)	\$42,462.00
11545 Sheriff Deputy (35)	\$42,462.00

Acct Description	Approved Amount
<u>Personal Services</u>	
11562 Sheriff Deputy	\$41,225.00
11563 Sheriff Deputy	\$41,225.00
11564 Sheriff Deputy	\$41,225.00
11701 Administrative Assistant	\$35,657.00
12710 Investigation Secretary	\$28,685.00
12720 Records/Warrant Clerk	\$28,685.00
12730 Civil Process Clerk	\$28,685.00
12740 Sheriff Sale Clerk	\$27,578.00
12800 Computer Administrator	\$32,445.00
12810 Dispatcher	\$31,390.00
12811 Dispatcher (1)	\$35,000.00
12812 Dispatcher (2)	\$35,000.00
12813 Dispatcher (3)	\$35,000.00
12814 Dispatcher (4)	\$30,986.00
12815 Dispatcher (5)	\$30,986.00
12816 Dispatcher (6)	\$35,000.00
12817 Dispatcher (7)	\$30,986.00
12818 Dispatcher (8)	\$30,986.00
12819 Dispatcher (9)	\$30,986.00
12830 Coordinator	\$38,500.00
12890 911 Coord/Dipatcher 901-113.0	\$6,723.00
13000 Civil Process Server	\$30,192.00
13001 Civil Process Server (1)	\$30,192.00
13200 Crime Technician	\$32,638.00
16100 Merit Board	\$1,500.00
16400 Pension 21.5%	\$313,699.00
16900 Shift Differential Pay	\$24,800.00
17000 Special Teams Pay	\$33,000.00
19900 Overtime	\$100,000.00
Personal Services Total	3,744,863.00
<u>Supplies</u>	
21500 Office Supplies	\$15,000.00
22400 Narcotics	\$19,000.00
25100 Wearing Apparel	\$60,650.00
25101 Reserve Wearing Apparel	\$5,000.00
25500 Special Teams/Firearms	\$23,000.00
Supplies Total	\$122,650.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$10,000.00
31200 Printing	\$7,500.00
31500 Travel & Training	\$13,000.00
32200 Postage	\$2,000.00
36000 Equipment Maintenance	\$7,000.00
36100 Radio Maintenance	\$45,000.00
Other Services & Charges Total	\$84,500.00
<u>Capitol Outlays</u>	
44000 Office Equipment	\$17,000.00
Capitol Outlays Total	\$17,000.00
Sheriff Total	\$3,969,013.00

106 Surveyor**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$53,536.00
11204 Secretary	\$28,325.00
11300 Deputy	\$39,650.00
11345 Party Chief	\$30,900.00
11400 Part Time	\$2,000.00
17100 Ditch Mileage	\$760.00
19900 Overtime	\$1,000.00
Personal Services Total	\$156,171.00
<u>Supplies</u>	
21500 Office Supplies	\$2,125.00
21600 Operating Supplies	\$100.00
25100 Wearing Apparel	\$450.00
Supplies Total	\$2,675.00
<u>Other Services & Charges</u>	
31200 Printing	\$100.00
31500 Travel & Training	\$2,000.00
32000 Dues & Subscription	\$50.00
36000 Equipment Maintenance	\$750.00
36200 Communications	\$1,600.00
Other Services & Charges Total	\$4,500.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$1,000.00
Capital Outlays Total	\$1,000.00
Surveyor Total	\$164,346.00

107 Coroner**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$20,157.00
11200 Chief Deputy	\$5,150.00
11300 Deputy	\$2,000.00
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Personal Services Total	\$27,307.00
<u>Supplies</u>	
21500 Office Supplies	\$5,000.00
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Supplies Total	\$5,000.00
<u>Other Services & Charges</u>	
30500 Pathology & Toxicology	\$35,000.00
30700 Ambulance Fee	\$6,500.00
31500 Travel & Training	\$2,000.00
32000 Dues & Subscription	\$250.00
32200 Postage	\$175.00
32400 Utilities	\$1,400.00
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Other Services & Charges Total	\$45,325.00
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Coroner Total	\$77,632.00

108 Prosecutor**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$5,000.00
11373 Deputy Prosecutor	\$71,342.00
11374 Deputy Prosecutor (1)	\$65,111.00
11375 Deputy Prosecutor (2)	\$62,425.00
11376 Deputy Prosecutor (3)	\$56,854.00
11377 Deputy Prosecutor (4)	\$67,830.00
11378 Deputy Prosecutor (5)	\$54,781.00
11379 Deputy Prosecutor (6)	\$5,000.00
11410 Legal Assistant/Paralegal	\$29,801.00
11411 Legal Assistant/Paralegal (1)	\$29,801.00
11412 Legal Assistant/Paralegal (2)	\$25,820.00
11413 Legal Assistant/Paralegal (3)	\$25,820.00
11414 Legal Assistant/Paralegal (4)	\$29,801.00
11415 Legal Assistant/Paralegal (5)	\$25,820.00
11500 Office Administrator	\$18,931.00
11550 Victim Advocate	\$32,888.00
11601 Transcripts	\$7,000.00
11710 Receptionist	\$14,200.00
11800 Investigator	\$38,653.00
12000 Deputy Prison Prosecutor	\$16,597.00
14200 Fica-Social Security	\$5,000.00
16700 Witness Fees	\$5,000.00
Personal Services Total	\$693,475.00
<u>Supplies</u>	
21500 Office Supplies	\$8,333.00
Supplies Total	\$8,333.00
<u>Other Services & Charges</u>	
31200 Printing	\$3,700.00
36000 Equipment Maintenance	\$2,385.00
36200 Communications	\$8,700.00
Other Services & Charges Total	\$14,785.00
Prosecutor Total	\$716,593.00

109 County Assessor**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$50,618.00
11200 Chief Deputy	\$39,640.00
11301 Deputy	\$26,772.00
11426 Clerical Assistants	\$5,000.00
18200 Personal Property Manager	\$29,417.00
18202 Personal Property Deputy	\$23,500.00
18206 Personal Property Analyst	\$10,000.00
Personal Services Total	\$184,947.00
<u>Supplies</u>	
21500 Office Supplies	\$1,500.00
25800 Books	\$600.00
Supplies Total	\$2,100.00
<u>Other Services & Charges</u>	
31200 Printing	\$1,500.00
31500 Travel & Training	\$5,000.00
32000 Dues & Subscription	\$600.00
32200 Postage	\$100.00
32400 Utilities	\$1,500.00
36000 Equipment Maintenance	\$1,000.00
38900 Office Space-Trustee/Assessor	\$2,400.00
Other Services & Charges Total	\$12,100.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$2,000.00
Capital Outlays Total	\$2,000.00
County Assessor Total	\$201,147.00

112 Pleasant Township Assessor**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$41,159.00
11201 First Deputy	\$25,222.00
11333 Deputy-Assistant	\$24,254.00
11334 Deputy-Real Estate	\$28,374.00
11335 Deputy-Personal Property	\$28,374.00
11400 Part Time	\$13,112.00
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Personal Services Total	\$160,495.00
<u>Supplies</u>	
21500 Office Supplies	\$4,670.00
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Supplies Total	\$4,670.00
<u>Other Services & Charges</u>	
31500 Travel & Training	\$500.00
32200 Postage	\$2,000.00
32400 Utilities	\$20,000.00
36000 Equipment Maintenance	\$5,000.00
37201 Office Equip/Rent	\$23,500.00
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Other Services & Charges Total	\$51,000.00
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Pleasant Township Assessor Total	\$216,165.00

113 White River Township Assessor**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$39,955.00
11201 First Deputy	\$30,475.00
11325 Deputy-Deeds/Sales Disclo/Pp	\$24,137.00
11326 Deputy-Land Tech/Encoding	\$23,950.00
11334 Deputy-Real Estate	\$24,699.00
11400 Part Time	\$17,596.00
Personal Services Total	\$160,812.00
<u>Supplies</u>	
21500 Office Supplies	\$2,400.00
25200 Film & Development	\$100.00
Supplies Total	\$2,500.00
<u>Other Services & Charges</u>	
31200 Printing	\$1,824.00
31500 Travel & Training	\$1,580.00
32000 Dues & Subscription	\$700.00
32200 Postage	\$2,214.00
32400 Utilities	\$16,890.00
36000 Equipment Maintenance	\$500.00
36001 Building Repair & Maint	\$420.00
Other Services & Charges Total	\$24,128.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$600.00
Capital Outlays Total	\$600.00
White River Township Assessor	\$188,040.00
Total	

114 Election Board**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11101 Election Board	\$9,604.00
11102 Absent Voter Board	\$13,500.00
11103 Traveling Board	\$3,680.00
11300 Deputy	\$25,749.00
11301 Deputy	\$25,749.00
11337 Precinct Board	\$28,100.00
11426 Clerical Assistants	\$7,000.00
11546 Absentee Ballot Delivery/Cert	\$3,460.00
19900 Overtime	\$1,334.00
Personal Services Total	\$118,176.00
<u>Supplies</u>	
21500 Office Supplies	\$3,000.00
22000 Election Services	\$51,307.00
Supplies Total	\$54,307.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$9,000.00
31200 Printing	\$10,000.00
31500 Travel & Training	\$4,800.00
32100 Freight/Delivery	\$4,800.00
33000 Precinct Kits	\$13,910.00
33200 Legal Advertising	\$2,000.00
36200 Communications	\$1,000.00
39200 Meal Precinct Board	\$16,950.00
Other Services & Charges Total	\$62,460.00
Election Board Total	\$234,943.00

115 Registration of Voters**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11201 First Deputy	\$28,000.00
11400 Part Time	\$5,250.00
11711 Computer Operator	\$1,030.00
19900 Overtime	\$545.00
Personal Services Total	\$34,825.00
<u>Supplies</u>	
21500 Office Supplies	\$2,000.00
27000 Voter Registration Supplies	\$2,000.00
Supplies Total	\$4,000.00
<u>Other Services & Charges</u>	
31200 Printing	\$1,500.00
36101 Maintenance Contracts	\$2,400.00
Other Services & Charges Total	\$3,900.00
Registration of Voters Total	\$42,725.00

116 Cooperative Extension**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11204 Secretary	\$26,561.00
11230 Program Assistant	\$11,330.00
11400 Part Time	\$6,000.00
11701 Administrative Assistant	\$27,887.00
Personal Services Total	\$71,778.00
<u>Supplies</u>	
21500 Office Supplies	\$10,500.00
Supplies Total	\$10,500.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$103,790.00
31500 Travel & Training	\$10,575.00
32001 Promotional	\$788.00
32200 Postage	\$200.00
35000 Equipment Lease	\$5,722.00
36000 Equipment Maintenance	\$3,760.00
Other Services & Charges Total	\$124,835.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$1,100.00
Capital Outlays Total	\$1,100.00
Cooperative Extension Total	\$208,213.00

117 Plan Commission**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$50,923.00
11000 Senior Planner	\$36,153.00
11204 Secretary	\$24,609.00
11206 Recording Secretary/Archivist	\$23,175.00
11400 Part Time	\$500.00
12001 Planning Engineer	\$71,080.00
12100 Subdivision Inspector	\$28,325.00
12200 Engineer Assist	\$38,232.00
13002 Chief Building Official	\$38,625.00
13100 Building InspectorI	\$32,808.00
13300 GIS Director	\$5,200.00
14000 Office Manager	\$28,567.00
17001 Plan Commission	\$5,850.00
18000 Board of Zoning Appeals	\$3,250.00
19900 Overtime	\$3,000.00
Personal Services Total	\$390,297.00
<u>Supplies</u>	
21500 Office Supplies	\$3,575.00
25800 Books	\$1,000.00
Supplies Total	\$4,575.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$37,950.00
31200 Printing	\$2,500.00
31500 Travel & Training	\$5,000.00
32000 Dues & Subscription	\$1,700.00
36000 Equipment Maintenance	\$1,200.00
38500 Graduate Assistantship	\$9,000.00
Other Services & Charges Total	\$57,350.00
Plan Commission Total	\$452,222.00

118 Prosecutor IV-D**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u><i>Personal Services</i></u>	
11100 Elected Official	\$69,703.00
11427 Child Supp Enf Case Worker	\$25,456.00
11500 Office Administrator	\$18,931.00
11602 Receptionist/Secretary	\$14,200.00
11701 Administrative Assistant	\$31,000.00
11702 Administrative Assistant (1)	\$28,910.00
11703 Administrative Assistant (2)	\$26,552.00
11704 Administrative Assistant (3)	\$28,910.00
11705 Administrative Assistant (4)	\$27,702.00
11706 Administrative Assistant (5)	\$25,456.00
11707 Administrative Assistant (6)	\$27,207.00
11708 Administrative Assistant (7)	\$29,792.00
14200 Fica-Social Security	\$27,105.00
14300 Perf	\$32,774.00
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Personal Services Total	\$413,698.00
<u><i>Other Services & Charges</i></u>	
31000 Professional Services	\$2,200.00
31500 Travel & Training	\$800.00
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Other Services & Charges Total	\$3,000.00
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Prosecutor IV-D Total	\$416,698.00

119 Drainage Board**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11400 Part Time	\$3,429.00
18100 Per Diem - Board Members	\$9,600.00
19900 Overtime	\$3,000.00
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Personal Services Total	\$16,029.00
<u>Supplies</u>	
21500 Office Supplies	\$250.00
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Supplies Total	\$250.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$10,000.00
31500 Travel & Training	\$500.00
33200 Legal Advertising	\$500.00
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Other Services & Charges Total	\$11,000.00
<u>Capital Outlays</u>	
41000 Gdi Fund	\$15,000.00
44000 Office Equipment	\$250.00
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Capital Outlays Total	\$15,250.00
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Drainage Board Total	\$42,529.00

120 Veterans Services**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$34,000.00
11204 Secretary	\$27,061.00
11400 Part Time	\$10,000.00
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Personal Services Total	\$71,061.00
<u>Supplies</u>	
21500 Office Supplies	\$2,400.00
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Supplies Total	\$2,400.00
<u>Other Services & Charges</u>	
31500 Travel & Training	\$2,500.00
32000 Dues & Subscription	\$550.00
34001 Copier Lease & Maint Agr	\$8,000.00
36000 Equipment Maintenance	\$500.00
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Other Services & Charges Total	\$11,550.00
<u>Capital Outlays</u>	
41601 Other Equipment	\$4,000.00
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Capital Outlays Total	\$4,000.00
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Veterans Services Total	\$89,011.00

121 Weights & Measures**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11105 Inspector	\$34,328.00
11400 Part Time	\$2,000.00
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Personal Services Total	\$36,328.00
<u>Supplies</u>	
21500 Office Supplies	\$400.00
21600 Operating Supplies	\$500.00
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Supplies Total	\$900.00
<u>Other Services & Charges</u>	
31200 Printing	\$300.00
31500 Travel & Training	\$450.00
32000 Dues & Subscription	\$110.00
36000 Equipment Maintenance	\$400.00
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Other Services & Charges Total	\$1,260.00
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Weights & Measures Total	\$38,488.00

122 Commissioners**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10001 Fleet Director	\$10,000.00
11100 Elected Official	\$69,285.00
11400 Part Time	\$1,000.00
11456 County Attorney	\$75,000.00
11709 Executive Office Assistant	\$25,016.00
12002 Grounds Keeper-Fairgrounds	\$23,700.00
12301 Mechanic	\$32,476.00
12830 Coordinator	\$49,172.00
14100 Unemployment Compensation	\$22,000.00
14200 Fica-Social Security	\$987,743.00
14300 Perf	\$941,300.00
14400 Emp Group Health Insurance	\$811,000.00
14440 Sheriff Reserve Disability	\$15,000.00
19900 Overtime	\$1,500.00
Personal Services Total	3,064,192.00
<u>Supplies</u>	
21500 Office Supplies	\$4,000.00
22100 Vehicle Maint Supplies	\$72,000.00
25800 Books	\$1,000.00
27510 Fuel	\$300,000.00
Supplies Total	\$377,000.00
<u>Other Services & Charges</u>	
30100 Inmate Medical	\$140,000.00
30501 Interest & Fees	\$100,000.00
31000 Professional Services	\$220,000.00
31200 Printing	\$27,870.00
31500 Travel & Training	\$1,750.00
32000 Dues & Subscription	\$8,500.00
32200 Postage	\$160,000.00
32400 Utilities	\$175,000.00
33100 Vehicle Repair & Maint	\$60,000.00
34200 Prof Liability & Casualty	\$770,000.00
35000 Equipment Lease	\$9,000.00
35300 Physical Exams/Vaccinations	\$1,200.00
36000 Equipment Maintenance	\$3,150.00
39100 Social Service Contracts	\$343,500.00
39300 Burial Veterans & Widows	\$22,000.00
39400 Change of Venue	\$500.00
39500 Property Tax Assessment	\$16,000.00
Other Services & Charges Total	2,058,470.00
<u>Captial Outlays</u>	
44000 Office Equipment	\$4,500.00
Captial Outlays Total	\$4,500.00
Commissioners Total	\$5,504,162.00

123 Courthouse Maintenance**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10002 Director Of Maintenance	\$45,110.00
11400 Part Time	\$52,000.00
12003 Assistant Supervisor	\$34,048.00
12101 Custodian	\$23,510.00
12102 Custodian (1)	\$27,300.00
12103 Custodian (2)	\$27,300.00
12104 Custodian (3)	\$24,300.00
12105 Custodian (4)	\$27,430.00
12106 Custodian (5)	\$23,690.00
12107 Custodian (6)	\$26,570.00
12108 Custodian (7)	\$24,580.00
12109 Custodian (8)	\$25,070.00
12110 Custodian (9)	\$26,523.00
19900 Overtime	\$10,000.00
Personal Services Total	\$397,431.00
<u>Supplies</u>	
21300 Preventive Maint Supply	\$75,000.00
25100 Wearing Apparel	\$6,600.00
Supplies Total	\$81,600.00
<u>Other Services & Charges</u>	
32400 Utilities	\$331,144.00
36000 Equipment Maintenance	\$50,000.00
36200 Communications	\$4,500.00
37500 Service Agreements	\$116,550.00
38000 Buildings Landscape	\$4,120.00
Other Services & Charges Total	\$506,314.00
<u>Capital Outlays</u>	
42100 Maintenance Equipment	\$1,000.00
Capital Outlays Total	\$1,000.00
Courthouse Maintenance Total	\$986,345.00

124 Jail

Johnson County Auditor's Office Budget Report (FY 2009)

Acct Description	Approved Amount
<u>Personal Services</u>	
11205 Matron	\$42,462.00
11211 Major	\$52,902.00
11400 Part Time	\$11,310.00
11440 Sergeant	\$32,191.00
12500 Shift Supervisor	\$32,191.00
12510 Correctional Officer	\$30,000.00
12511 Correctional Officer (1)	\$30,000.00
12512 Correctional Officer (2)	\$30,000.00
12513 Correctional Officer (3)	\$30,000.00
12514 Correctional Officer (4)	\$30,000.00
12515 Correctional Officer (5)	\$30,000.00
12516 Correctional Officer (6)	\$30,385.00
12517 Correctional Officer (7)	\$30,000.00
12518 Correctional Officer (8)	\$30,000.00
12519 Correctional Officer (9)	\$30,000.00
12520 Correctional Officer (10)	\$30,385.00
12521 Correctional Officer (11)	\$30,385.00
12522 Correctional Officer (12)	\$30,000.00
12523 Correctional Officer (13)	\$30,684.00
12524 Correctional Officer (14)	\$30,000.00
12525 Correctional Officer (15)	\$30,000.00
12526 Correctional Officer (16)	\$30,000.00
12527 Correctional Officer (17)	\$30,000.00
12528 Correctional Officer (18)	\$30,000.00
12529 Correctional Officer (19)	\$30,000.00
12530 Correctional Officer (20)	\$30,000.00
12531 Correctional Officer (21)	\$30,000.00
12532 Correctional Officer (22)	\$30,000.00
12533 Correctional Officer (23)	\$30,000.00
12534 Correctional Officer (24)	\$30,000.00
12535 Correctional Officer (25)	\$30,000.00
12536 Correctional Officer (26)	\$30,000.00
12537 Correctional Officer (27)	\$30,000.00
12538 Correctional Officer (28)	\$30,000.00
12539 Correctional Officer (29)	\$30,000.00
12540 Correctional Officer (30)	\$30,000.00
12541 Correctional Officer (31)	\$30,000.00
12542 Correctional Officer (32)	\$30,000.00
12543 Correctional Officer (33)	\$30,000.00
12544 Correctional Officer (34)	\$30,000.00
12545 Correctional Officer (35)	\$30,000.00
12546 Shift Leader	\$32,191.00
12547 Shift Leader (1)	\$31,192.00
12548 Shift Leader (2)	\$31,192.00
12549 Shift Leader (3)	\$31,192.00
12550 Correctional Officer	\$27,950.00
12551 Correctional Officer	\$27,950.00
12552 Correctional Officer	\$27,950.00
12553 Correctional Officer	\$27,950.00
12600 Assist Jail Commander	\$39,431.00
12610 Assist Shift Supervisor	\$31,192.00
12611 Assist Shift Supervisor (1)	\$29,653.00
12640 Training Officer	\$34,890.00
12901 Claims Clerk	\$28,685.00
12910 Administrative Clerk	\$28,685.00
13201 Registered Nurse	\$46,505.00

Acct Description	Approved Amount
<u>Personal Services</u>	
16200 Cook	\$25,112.00
16210 Head/Lead Cook	\$29,041.00
16220 Cook (1)	\$25,361.00
16400 Pension 21.5%	\$5,374.00
16900 Shift Differential Pay	\$28,000.00
17000 Special Teams Pay	\$9,000.00
19900 Overtime	\$25,000.00
<hr/>	
Personal Services Total	1,876,391.00
<u>Supplies</u>	
21500 Office Supplies	\$9,000.00
21600 Operating Supplies	\$115,000.00
24200 Prescription Medicines	\$100,000.00
25100 Wearing Apparel	\$40,850.00
25801 Food	\$210,000.00
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Supplies Total	\$474,850.00
<u>Other Services & Charges</u>	
30900 Hospital & Medical	\$190,000.00
31000 Professional Services	\$55,000.00
31200 Printing	\$5,000.00
32400 Utilities	\$255,780.00
36200 Communications	\$35,000.00
<hr/>	
Other Services & Charges Total	\$540,780.00
<u>Capital Outlays</u>	
44100 Misc. Equipment	\$1,000.00
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Capital Outlays Total	\$1,000.00
<hr/>	
Jail Total	\$2,893,021.00

125 Museum**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$33,765.00
11202 Curator	\$27,347.00
11426 Clerical Assistants	\$10,870.00
11701 Administrative Assistant	\$21,924.00
Personal Services Total	\$93,906.00
<u>Supplies</u>	
21500 Office Supplies	\$1,800.00
Supplies Total	\$1,800.00
<u>Other Services & Charges</u>	
32400 Utilities	\$56,360.00
36000 Equipment Maintenance	\$1,000.00
Other Services & Charges Total	\$57,360.00
Museum Total	\$153,066.00

126 Security**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11001 Security Officer Supervisor	\$32,041.00
11002 Security Officer	\$29,250.00
11003 Security Officer (1)	\$29,250.00
11004 Security Officer (2)	\$29,250.00
11005 Security Officer (3)	\$29,250.00
11006 Security Officer (4)	\$29,250.00
19900 Overtime	\$3,000.00
<hr/>	
Personal Services Total	\$181,291.00
<u>Supplies</u>	
25100 Wearing Apparel	\$3,900.00
<hr/>	
Supplies Total	\$3,900.00
<hr/>	
Security Total	\$185,191.00

127 Emergency Management**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$44,902.00
11400 Part Time	\$800.00
11701 Administrative Assistant	\$28,928.00
Personal Services Total	\$74,630.00
<u>Supplies</u>	
21500 Office Supplies	\$2,000.00
21600 Operating Supplies	\$1,300.00
25100 Wearing Apparel	\$800.00
27500 Emergency Funds	\$500.00
Supplies Total	\$4,600.00
<u>Other Services & Charges</u>	
31200 Printing	\$600.00
31500 Travel & Training	\$800.00
32000 Dues & Subscription	\$400.00
32200 Postage	\$300.00
32400 Utilities	\$3,500.00
36000 Equipment Maintenance	\$1,600.00
36200 Communications	\$2,500.00
Other Services & Charges Total	\$9,700.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$1,500.00
Capital Outlays Total	\$1,500.00
Emergency Management Total	\$90,430.00

128 County Park**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$31,827.00
11106 Superintendent	\$61,000.00
11204 Secretary	\$28,750.00
11400 Part Time	\$62,000.00
11603 Maintenance	\$25,462.00
11604 Maintenance (1)	\$24,401.00
11605 Maintenance (2)	\$34,055.00
11606 Maintenance (3)	\$28,008.00
11607 Maintenance (4)	\$24,401.00
11608 Maintenance (5)	\$26,629.00
11609 Maintenance (6)	\$24,401.00
16201 Per Diem Park Board	\$7,000.00
19900 Overtime	\$32,000.00
Personal Services Total	\$409,934.00
<u>Supplies</u>	
21600 Operating Supplies	\$32,500.00
22100 Vehicle Maint Supplies	\$70,000.00
Supplies Total	\$102,500.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$5,000.00
31601 Operating Expense	\$2,500.00
32400 Utilities	\$140,000.00
35000 Equipment Lease	\$102,000.00
35301 Dept Of Corrections	\$25,000.00
Other Services & Charges Total	\$274,500.00
County Park Total	\$786,934.00

129 Adult & Child Mental Health

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
10003 Acmhc-Total Approved Budget	\$638,567.00
Personal Services Total	\$638,567.00
Adult & Child Mental Health Total	\$638,567.00

130 Soil & Water**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
11007 District Program Coordinator	\$34,966.00
11230 Program Assistant	\$29,465.00
11400 Part Time	\$28,078.00
Personal Services Total	\$92,509.00
<u><i>Supplies</i></u>	
20000 Claims	\$29,888.00
Supplies Total	\$29,888.00
Soil & Water Total	\$122,397.00

131 Circuit Court**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11109 Judge County Share	\$5,000.00
11313 Court Reporter	\$35,020.00
11314 Assistant Court Reporter	\$30,580.00
11315 Assistant Court Reporter (1)	\$31,294.00
11316 Assistant Court Reporter (2)	\$32,960.00
11317 Bailiff/Assit Court Reporter	\$32,960.00
11336 Juvenile Court Reporter	\$35,020.00
11400 Part Time	\$10,194.00
11401 Part Time Casa	\$3,428.00
11712 Court Admin/Law Clerk	\$61,033.00
12300 Guardian Ad Litem Director	\$27,965.00
16202 Venue Fee	\$100.00
16910 Chief Probation Officer	\$57,208.00
16920 Juvenile Probation Officer	\$42,884.00
16921 Juvenile Probation Officer (1)	\$41,510.00
16922 Juvenile Probation Officer (2)	\$26,512.00
16923 Juvenile Probation Officer (3)	\$28,752.00
16924 Juvenile Probation Officer (4)	\$14,127.00
16950 Juv Probation Off/Assist Chief	\$46,260.00
16970 Juvenile Secretary	\$28,363.00
16971 Juvenile Secretary (1)	\$26,285.00
16990 Probation Officer	\$28,204.00
19900 Overtime	\$1,000.00
Personal Services Total	\$646,659.00
<u>Supplies</u>	
21500 Office Supplies	\$10,300.00
25800 Books	\$12,596.00
Supplies Total	\$22,896.00
<u>Other Services & Charges</u>	
30200 Guardian Ad Litem Program	\$6,765.00
31000 Professional Services	\$175,000.00
31500 Travel & Training	\$1,500.00
32000 Dues & Subscription	\$600.00
35001 Lease Payments/Agreements	\$4,730.00
36000 Equipment Maintenance	\$2,070.00
36200 Communications	\$1,050.00
39101 Jury Expense	\$14,346.00
Other Services & Charges Total	\$206,061.00
<u>Capitla Outlays</u>	
44000 Office Equipment	\$1,000.00
Capitla Outlays Total	\$1,000.00
Circuit Court Total	\$876,616.00

132 Superior Court #1**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11109 Judge County Share	\$5,000.00
11204 Secretary	\$24,262.00
11313 Court Reporter	\$35,020.00
11314 Assistant Court Reporter	\$32,960.00
11315 Assistant Court Reporter (1)	\$30,745.00
11316 Assistant Court Reporter (2)	\$30,745.00
11400 Part Time	\$11,000.00
11416 Law Clerk/Bailiff	\$7,500.00
16203 Per Diem Court/Jurors Venued	\$200.00
16500 Court Order Transcripts	\$1,000.00
16691 Probation Officer (1)	\$22,956.00
16692 Probation Officer (2)	\$23,628.00
16693 Probation Officer (3)	\$23,628.00
16694 Probation Officer (4)	\$30,134.00
16695 Probation Officer (5)	\$30,134.00
16696 Probation Officer (6)	\$20,911.00
16697 Probation Officer (7)	\$18,541.00
16910 Chief Probation Officer	\$30,660.00
16925 Adult Probation Officer	\$23,628.00
16926 Adult Probation Officer (1)	\$22,124.00
16927 Adult Probation Officer (2)	\$22,124.00
16928 Adult Probation Officer (3)	\$23,870.00
16929 Adult Probation Officer (4)	\$26,159.00
16930 Adult Probation Officer (5)	\$23,628.00
16990 Probation Officer	\$22,956.00
19900 Overtime	\$1,000.00
Personal Services Total	\$544,513.00
<u>Supplies</u>	
21500 Office Supplies	\$8,000.00
25800 Books	\$3,516.00
Supplies Total	\$11,516.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$5,000.00
31200 Printing	\$1,860.00
31500 Travel & Training	\$1,000.00
32000 Dues & Subscription	\$400.00
35000 Equipment Lease	\$4,000.00
36000 Equipment Maintenance	\$2,500.00
36200 Communications	\$1,000.00
39101 Jury Expense	\$10,500.00
Other Services & Charges Total	\$26,260.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$1,000.00
Capital Outlays Total	\$1,000.00
Superior Court #1 Total	\$583,289.00

133 Superior Court #2**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11109 Judge County Share	\$5,000.00
11313 Court Reporter	\$35,020.00
11314 Assistant Court Reporter	\$30,745.00
11315 Assistant Court Reporter (1)	\$30,745.00
11426 Clerical Assistants	\$2,011.00
12010 Law Clerk	\$7,000.00
12111 Asst Court Reporter/Bailiff	\$32,960.00
19900 Overtime	\$1,149.00
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Personal Services Total	\$144,630.00
<u>Supplies</u>	
21500 Office Supplies	\$5,151.00
25800 Books	\$2,032.00
<hr/>	
Supplies Total	\$7,183.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$66,777.00
31200 Printing	\$1,100.00
31500 Travel & Training	\$1,500.00
32000 Dues & Subscription	\$900.00
36000 Equipment Maintenance	\$2,726.00
36200 Communications	\$993.00
39101 Jury Expense	\$2,060.00
<hr/>	
Other Services & Charges Total	\$76,056.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$1,770.00
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Capital Outlays Total	\$1,770.00
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Superior Court #2 Total	\$229,639.00

134 Superior Court #3**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11109 Judge County Share	\$5,000.00
11313 Court Reporter	\$35,020.00
11314 Assistant Court Reporter	\$30,745.00
11315 Assistant Court Reporter (1)	\$30,745.00
11316 Assistant Court Reporter (2)	\$30,745.00
11400 Part Time	\$7,500.00
12111 Asst Court Reporter/Bailiff	\$32,960.00
16202 Venue Fee	\$400.00
19900 Overtime	\$500.00
Personal Services Total	\$173,615.00
<u>Supplies</u>	
21500 Office Supplies	\$4,700.00
25800 Books	\$2,500.00
Supplies Total	\$7,200.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$115,500.00
31200 Printing	\$1,000.00
31500 Travel & Training	\$1,550.00
32000 Dues & Subscription	\$50.00
36000 Equipment Maintenance	\$3,000.00
36200 Communications	\$1,000.00
39101 Jury Expense	\$8,700.00
Other Services & Charges Total	\$130,800.00
Superior Court #3 Total	\$311,615.00

135 Council**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11100 Elected Official	\$53,493.00
11207 Auditor's First Deputy	\$1,350.00
<hr/>	
Personal Services Total	\$54,843.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$7,800.00
31200 Printing	\$100.00
31500 Travel & Training	\$100.00
32000 Dues & Subscription	\$2,500.00
35320 Family & Children Debt	\$10,000.00
<hr/>	
Other Services & Charges Total	\$20,500.00
<hr/>	
Council Total	\$75,343.00

136 Magistrate Court**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11008 Supp - Magistrate	\$5,150.00
11208 Small Claims Court Reporter	\$35,020.00
11314 Assistant Court Reporter	\$32,960.00
11372 Proceedings Supp Ct Reporter	\$30,745.00
11400 Part Time	\$5,000.00
11501 Senior Asst Court Reporter	\$32,960.00
16202 Venue Fee	\$100.00
19900 Overtime	\$500.00
<hr/>	
Personal Services Total	\$142,435.00
<u>Supplies</u>	
21500 Office Supplies	\$6,200.00
21600 Operating Supplies	\$1,470.00
25800 Books	\$1,425.00
<hr/>	
Supplies Total	\$9,095.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$17,444.00
31500 Travel & Training	\$1,500.00
32000 Dues & Subscription	\$250.00
35000 Equipment Lease	\$1,183.00
36000 Equipment Maintenance	\$4,340.00
36200 Communications	\$1,125.00
39101 Jury Expense	\$4,000.00
<hr/>	
Other Services & Charges Total	\$29,842.00
<u>Capital Outlays</u>	
40100 Office Equipment/Furniture	\$250.00
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Capital Outlays Total	\$250.00
<hr/>	
Magistrate Court Total	\$181,622.00

137 Title IV-D Juvenile Court**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11112 Juvenile Magistrate	\$46,393.00
11209 Secretary/Court Reporter	\$30,331.00
11400 Part Time	\$5,000.00
11611 Sec/Asst Court Reporter	\$30,745.00
11612 Sec/Asst Court Reporter (1)	\$30,331.00
11613 Sec/Asst Court Reporter (2)	\$30,331.00
11713 Supp - Security	\$5,187.00
14200 Fica-Social Security	\$13,641.00
14300 Perf	\$15,552.00
<hr/>	
Personal Services Total	\$207,511.00
<u>Supplies</u>	
21500 Office Supplies	\$6,500.00
21601 Operating Expenses	\$300.00
25800 Books	\$1,100.00
<hr/>	
Supplies Total	\$7,900.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$10,000.00
31500 Travel & Training	\$1,250.00
32000 Dues & Subscription	\$350.00
35000 Equipment Lease	\$3,100.00
36000 Equipment Maintenance	\$1,930.00
36200 Communications	\$700.00
<hr/>	
Other Services & Charges Total	\$17,330.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$1,000.00
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Capital Outlays Total	\$1,000.00
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Title IV-D Juvenile Court Total	\$233,741.00

140 Juvenile Detention Center

Johnson County Auditor's Office Budget Report (FY 2009)

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$60,300.00
10004 Assistant Director	\$48,000.00
11213 Supervisor	\$40,170.00
11404 Part Time - Programming	\$11,000.00
11405 Part Time - Cook	\$3,000.00
11406 Part Time - Youth Care	\$8,000.00
11450 Personnel Admin Asst	\$27,325.00
11451 Accounting Administrative Asst	\$27,325.00
11452 Systems & Records Mgmt Asst	\$29,825.00
11603 Maintenance	\$31,325.00
11604 Maintenance (1)	\$31,525.00
11720 Shift Youth Care Supervisor	\$36,100.00
11721 Shift Yth Care Supervisor (1)	\$36,100.00
11730 Youth Care Manager	\$27,085.00
11731 Youth Care Manager (1)	\$29,525.00
11732 Youth Care Manager (2)	\$29,775.00
11733 Youth Care Manager (3)	\$28,650.00
11734 Youth Care Manager (4)	\$27,085.00
11735 Youth Care Manager (5)	\$26,625.00
11736 Youth Care Manager (6)	\$25,825.00
11737 Youth Care Manager (7)	\$28,090.00
11738 Youth Care Manager (8)	\$32,825.00
11739 Youth Care Manager (9)	\$28,650.00
11740 Youth Care Manager (10)	\$26,000.00
11741 Youth Care Manager (11)	\$25,825.00
11742 Youth Care Manager (12)	\$26,325.00
11743 Youth Care Manager (13)	\$32,445.00
11744 Youth Care Manager (14)	\$26,625.00
11745 Youth Care Manager (15)	\$34,185.00
11746 Youth Care Manager (16)	\$32,650.00
11747 Youth Care Manager (17)	\$26,000.00
11748 Youth Care Manager (18)	\$27,085.00
11749 Youth Care Manager (19)	\$28,375.00
11750 Youth Care Manager (20)	\$28,700.00
11751 Youth Care Manager (21)	\$32,620.00
11752 Youth Care Manager (22)	\$27,085.00
11753 Youth Care Manager (23)	\$32,445.00
11754 Youth Care Manager (24)	\$26,000.00
11755 Case Manager	\$33,500.00
12220 Youth Care Manager/Emt	\$34,000.00
12221 Youth Care Manager/Emt (1)	\$28,950.00
12222 Youth Care Manager/Emt (2)	\$26,625.00
12223 Youth Care Manager/Emt (3)	\$26,450.00
12224 Youth Care Manager/Emt (4)	\$27,450.00
12450 Youth Care Supervisor/Emt	\$34,000.00
13003 Teacher	\$34,000.00
13004 Teacher (1)	\$36,300.00
16200 Cook	\$24,075.00
16210 Head/Lead Cook	\$28,435.00
16220 Cook (1)	\$24,375.00
19900 Overtime	\$60,000.00
Personal Services Total	1,524,655.00

Acct Description	Approved Amount
<u>Supplies</u>	
21300 Preventive Maint Supply	\$5,500.00
21500 Office Supplies	\$5,500.00
21600 Operating Supplies	\$27,500.00
22401 Cleaning Supplies	\$6,500.00
24200 Prescription Medicines	\$8,000.00
25100 Wearing Apparel	\$9,000.00
25800 Books	\$200.00
25801 Food	\$88,000.00
Supplies Total	\$150,200.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$65,000.00
31200 Printing	\$300.00
31500 Travel & Training	\$9,000.00
32000 Dues & Subscription	\$700.00
32200 Postage	\$700.00
32400 Utilities	\$90,000.00
35000 Equipment Lease	\$7,000.00
36000 Equipment Maintenance	\$2,500.00
36001 Building Repair & Maint	\$30,000.00
36200 Communications	\$800.00
Other Services & Charges Total	\$206,000.00
Juvenile Detention Center Total	\$1,880,855.00

141 Information Technology**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$59,410.00
10004 Assistant Director	\$37,662.00
10500 IT Specialist	\$38,782.00
19900 Overtime	\$3,500.00
Personal Services Total	\$139,354.00
<u>Supplies</u>	
21500 Office Supplies	\$16,000.00
Supplies Total	\$16,000.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$136,900.00
31500 Travel & Training	\$200.00
36000 Equipment Maintenance	\$28,000.00
Other Services & Charges Total	\$165,100.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$9,950.00
Capital Outlays Total	\$9,950.00
Information Technology Total	\$330,404.00

202 Highway Administration**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$45,312.00
11222 Bookkeeper	\$31,824.00
11360 Engineer	\$35,000.00
11426 Clerical Assistants	\$25,746.00
11614 Engineer Designer	\$39,292.00
11615 Engineer Technician	\$30,698.00
<hr/>	
Personal Services Total	\$207,872.00
<u>Supplies</u>	
21500 Office Supplies	\$5,500.00
21602 Computer Supplies	\$1,000.00
<hr/>	
Supplies Total	\$6,500.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$5,000.00
31500 Travel & Training	\$3,600.00
32000 Dues & Subscription	\$500.00
32200 Postage	\$1,500.00
32411 Metropolitan Planning Contribu	\$13,265.00
32601 Employee Physicals	\$2,000.00
32800 Training Incentive	\$500.00
36200 Communications	\$8,000.00
<hr/>	
Other Services & Charges Total	\$34,365.00
<hr/>	
Highway Administration Total	\$248,737.00

203 Highway General Expenditures**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
14100 Unemployment Compensation	\$2,000.00
14200 Fica-Social Security	\$110,000.00
14300 Perf	\$135,000.00
14401 Workmens Compensation	\$15,000.00
14500 Health Insurance	\$100,000.00
<hr/>	
Personal Services Total	\$362,000.00
<u>Other Services & Charges</u>	
32400 Utilities	\$34,500.00
34201 Ins Casualty Blds&Structures	\$37,350.00
36100 Radio Maintenance	\$1,500.00
<hr/>	
Other Services & Charges Total	\$73,350.00
<u>Capitla Outlays</u>	
41601 Other Equipment	\$60,000.00
44020 Grader Lease	\$35,180.00
45000 Equipment Bonds	\$117,312.00
<hr/>	
Capitla Outlays Total	\$212,492.00
<hr/>	
Highway General Expenditures	\$647,842.00
Total	

204 Highway Maintenance & Repair

Acct Description	Approved Amount
<u>Personal Services</u>	
11400 Part Time	\$30,000.00
12003 Assistant Supervisor	\$41,953.00
12201 Road Foreman	\$38,924.00
12225 Shop Foreman	\$38,924.00
12230 Foreman	\$38,924.00
12301 Mechanic	\$32,302.00
12302 Mechanic (1)	\$34,745.00
12410 Inventory Manager	\$31,824.00
12501 Equipment Operator	\$37,405.00
12502 Equipment Operator (1)	\$29,261.00
12503 Equipment Operator (2)	\$34,172.00
12504 Equipment Operator (3)	\$37,576.00
12750 Truck Driver	\$28,139.00
12751 Truck Driver (1)	\$34,172.00
12752 Truck Driver (2)	\$29,261.00
12753 Truck Driver (3)	\$31,266.00
12754 Truck Driver (4)	\$31,168.00
12755 Truck Driver (5)	\$32,635.00
12756 Truck Driver (6)	\$29,261.00
12757 Truck Driver (7)	\$34,172.00
12758 Truck Driver (8)	\$34,172.00
12759 Truck Driver (9)	\$34,172.00
12760 Truck Driver (10)	\$34,172.00
12761 Truck Driver (11)	\$29,261.00
12762 Truck Driver (12)	\$29,261.00
12763 Truck Driver (13)	\$32,924.00
12764 Truck Driver (14)	\$29,261.00
12765 Truck Driver (15)	\$34,172.00
12766 Truck Driver (16)	\$29,261.00
12767 Truck Driver (17)	\$34,172.00
12768 Truck Driver (18)	\$29,261.00
12769 Truck Driver (19)	\$29,261.00
12770 Truck Driver (20)	\$32,635.00
13010 Deputy-Director/Super	\$44,558.00
19900 Overtime	\$63,000.00
Personal Services Total	1,195,627.00

Supplies

22100 Vehicle Maint Supplies	\$100,000.00
22200 Gasoline Surcharge	\$1.00
23200 Building/Garage Supplies	\$14,500.00
25100 Wearing Apparel	\$7,500.00
26100 Hardware & Tools	\$4,500.00
26200 Calcium Chloride (Salt)	\$75,000.00
26300 Weed Spray	\$5,300.00
26700 Culvert Pipe	\$10,000.00
26900 Road Signs	\$32,000.00
27300 Sand	\$15,000.00
27400 Safety	\$4,050.00
27510 Fuel	\$300,000.00
Supplies Total	\$567,851.00

Johnson County Auditor's Office Budget Report (FY 2009)

Acct Description	Approved Amount
<u>Other Services & Charges</u>	
31000 Professional Services	\$5,000.00
31201 Road Striping & Markers	\$50,000.00
31400 Guard Rail	\$6,800.00
33100 Vehicle Repair & Maint	\$80,000.00
33201 Miscellaneous Repairs	\$6,000.00
33210 Tire Disposal	\$1,500.00
37400 Equipment Rental	\$6,000.00
37501 Wrecker Service	\$3,700.00
37600 Landfill-Trash Hauling	\$3,500.00
37700 Tree Removal	\$3,500.00
37800 Stoplight Maintenance	\$14,000.00
Other Services & Charges Total	\$180,000.00
<u>Capital Outlays</u>	
44100 Misc. Equipment	\$14,000.00
Capital Outlays Total	\$14,000.00
Highway Maintenance & Repair Total	\$1,957,478.00

205 Highway Construction & Reconstruction

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Capital Outlays</i></u>	
48100 Stones Crossing/Morgantown Rd	\$1.00
Capital Outlays Total	\$1.00
Highway Construction & Reconstruction Total	\$1.00

206 Cumulative Bridge**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$28,951.00
11114 Senior Designer	\$48,080.00
11360 Engineer	\$36,080.00
11615 Engineer Technician	\$33,626.00
11701 Administrative Assistant	\$33,174.00
12212 Bridge Foreman	\$38,924.00
12501 Equipment Operator	\$36,390.00
12750 Truck Driver	\$29,817.00
12751 Truck Driver (1)	\$29,261.00
13300 GIS Director	\$7,426.00
14100 Unemployment Compensation	\$1,000.00
14200 Fica-Social Security	\$26,500.00
14300 Perf	\$33,000.00
14401 Workmens Compensation	\$10,000.00
14500 Health Insurance	\$40,000.00
19900 Overtime	\$12,000.00
Personal Services Total	\$444,229.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$20,000.00
31001 Gis Maintenance	\$4,500.00
31202 Right-Of-Ways	\$75,000.00
32601 Employee Physicals	\$1,000.00
34202 Insurance Casualty	\$5,000.00
34400 Bridge Main/Repair	\$75,000.00
36800 Bridge Inspection	\$1.00
Other Services & Charges Total	\$180,501.00
<u>Capital Outlays</u>	
41601 Other Equipment	\$26,000.00
45001 Structures	\$290,000.00
46900 Olive Branch/Morgantown Road	\$1.00
47300 County Road 200 North	\$1.00
48000 Major Moves Construction	\$75,000.00
48200 Bridge 503	\$1.00
48201 Bridge 23	\$1.00
Capital Outlays Total	\$391,004.00
Cumulative Bridge Total	\$1,015,734.00

207 Local Road & Street**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Capital Outlays</i></u>	
45000 Equipment Bonds	\$119,612.00
46001 Asphalt/Concrete/Aggregate	\$540,000.00
46010 Concrete	\$143,000.00
47300 County Road 200 North	\$1.00
Capital Outlays Total	\$802,613.00
Local Road & Street Total	\$802,613.00

208 Community Corrections Adult Grant**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11009 Programs Manager	\$41,200.00
11110 Senior Adult Casemanger	\$32,000.00
11502 Senior Field Officer	\$29,000.00
11755 Case Manager	\$28,000.00
11756 Case Manager (1)	\$27,000.00
11757 Case Manager (2)	\$27,000.00
14200 Fica-Social Security	\$14,091.00
14300 Perf	\$16,578.00
14400 Emp Group Health Insurance	\$6,000.00
<hr/>	
Personal Services Total	\$220,869.00
<u>Supplies</u>	
20000 Claims	\$28,205.00
<hr/>	
Supplies Total	\$28,205.00
<hr/>	
Community Corrections Adult Grant Total	\$249,074.00

209 Community Corrections Adult Project Income**Johnson County Auditor's Office Budget Report (FY 2009)****Acct Description** **Approved Amount****Personal Services**

10004	Assistant Director	\$45,500.00
10005	Executive Director	\$60,100.00
11010	Correctional Officer	\$28,132.00
11113	Community Service Coordinator	\$30,683.00
11203	Adult Case Manager	\$28,000.00
11430	Part-time	\$80,000.00
11431	Field Officer (1)	\$28,644.00
11432	Adult Field Officer	\$28,840.00
11500	Office Administrator	\$39,702.00
11710	Receptionist	\$25,106.00
11755	Case Manager	\$37,153.00
11901	Supp-Adult Casemanager	\$1,705.00
11902	Supp-Adult Casemanager (1)	\$1,644.00
11903	Supp-Adult Casemanager (2)	\$2,249.00
11904	Supp-Sr Adult Casemanager	\$1,948.00
11905	Supp-Sr Field Officer	\$1,766.00
11906	Program Manager Supp	\$2,509.00
12510	Correctional Officer	\$28,132.00
12511	Correctional Officer (1)	\$28,132.00
12512	Correctional Officer (2)	\$28,789.00
12513	Correctional Officer (3)	\$28,132.00
12514	Correctional Officer (4)	\$28,132.00
12515	Correctional Officer (5)	\$30,683.00
12516	Correctional Officer (6)	\$27,788.00
12517	Correctional Officer (7)	\$28,132.00
12518	Correctional Officer (8)	\$28,132.00
12519	Correctional Officer (9)	\$27,788.00
14200	Fica-Social Security	\$52,460.00
14300	Perf	\$57,880.00
14400	Emp Group Health Insurance	\$20,000.00

Personal Services Total **\$857,861.00****Supplies**

20000	Claims	\$326,000.00
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Supplies Total **\$326,000.00**

Community Corrections Adult **\$1,183,861.00**
Project Income Total

210 Health**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
10000 Director	\$57,738.00
10006 Director Nursing Servc	\$46,863.00
11111 Health Officer	\$22,735.00
11318 Vital Registrar	\$31,177.00
11319 Vital Statistics Clerk	\$24,739.00
11400 Part Time	\$13,134.00
11407 Part Time-Nurse/Nursing Asst	\$11,775.00
11551 1st Env Health Spec	\$43,333.00
11552 2nd Env Health Spec	\$41,628.00
11553 3rd Env Health Spec	\$41,081.00
11554 4th Env Health Spec	\$41,628.00
11555 5th Env Health Spec	\$38,142.00
11556 6th Env Health Spec	\$38,142.00
11621 1st Public Health Nurse	\$42,436.00
11622 2nd Public Health Nurse	\$42,436.00
11623 3rd Public Health Nurse	\$42,436.00
11910 Immunization Clinic Coord I	\$24,739.00
14000 Office Manager	\$30,389.00
14200 Fica-Social Security	\$48,704.00
14300 Perf	\$56,392.00
18100 Per Diem - Board Members	\$2,100.00
Personal Services Total	\$741,747.00
<u>Supplies</u>	
21200 Vector Control	\$1,000.00
21301 Nursing Supplies	\$5,500.00
21400 Environmental Health	\$2,500.00
21500 Office Supplies	\$5,450.00
21600 Operating Supplies	\$1,000.00
22100 Vehicle Maint Supplies	\$7,000.00
24100 Educ & Pub Info Materials	\$800.00
25100 Wearing Apparel	\$1,000.00
Supplies Total	\$24,250.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$4,100.00
31200 Printing	\$1,700.00
31500 Travel & Training	\$7,500.00
32000 Dues & Subscription	\$1,000.00
32200 Postage	\$500.00
33100 Vehicle Repair & Maint	\$4,000.00
36000 Equipment Maintenance	\$4,200.00
36200 Communications	\$4,000.00
36201 Insurance	\$1,100.00
39401 Refunds	\$700.00
Other Services & Charges Total	\$28,800.00
<u>Capital Outlays</u>	
42000 Operating Equipment	\$3,400.00
44000 Office Equipment	\$3,000.00
Capital Outlays Total	\$6,400.00
Health Total	\$801,197.00

212 Emergency Planning & Right to Know**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
14200 Fica-Social Security	\$50.00
18100 Per Diem - Board Members	\$1,000.00
Personal Services Total	\$1,050.00
<u><i>Supplies</i></u>	
21500 Office Supplies	\$3,000.00
Supplies Total	\$3,000.00
<u><i>Other Services & Charges</i></u>	
31000 Professional Services	\$7,500.00
31200 Printing	\$500.00
31500 Travel & Training	\$7,000.00
32200 Postage	\$300.00
33202 Publication Notice	\$50.00
Other Services & Charges Total	\$15,350.00
<u><i>Capital Outlays</i></u>	
44100 Misc. Equipment	\$5,000.00
Capital Outlays Total	\$5,000.00
Emergency Planning & Right to Know Total	\$24,400.00

213 Community Corr/Juvenile**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11011 Program Coordinator	\$36,954.00
11755 Case Manager	\$31,750.00
11756 Case Manager (1)	\$30,264.00
14200 Fica-Social Security	\$7,571.00
14300 Perf	\$8,907.00
14400 Emp Group Health Insurance	\$3,000.00
<hr/>	
Personal Services Total	\$118,446.00
<u>Supplies</u>	
20000 Claims	\$81,814.00
<hr/>	
Supplies Total	\$81,814.00
<hr/>	
Community Corr/Juvenile Total	\$200,260.00

214 Health Maintenance**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11400 Part Time	\$12,250.00
14200 Fica-Social Security	\$938.00
<hr/>	
Personal Services Total	\$13,188.00
<u>Supplies</u>	
21200 Vector Control	\$1,000.00
21401 Env. Health Supplies &Material	\$1,200.00
21500 Office Supplies	\$212.00
23000 Educational Materials	\$4,172.00
25100 Wearing Apparel	\$100.00
<hr/>	
Supplies Total	\$6,684.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$36,200.00
31200 Printing	\$2,500.00
31500 Travel & Training	\$1,500.00
36000 Equipment Maintenance	\$3,000.00
36102 Contractual Services	\$1,500.00
<hr/>	
Other Services & Charges Total	\$44,700.00
<u>Capital Outlays</u>	
44100 Misc. Equipment	\$6,986.00
<hr/>	
Capital Outlays Total	\$6,986.00
<hr/>	
Health Maintenance Total	\$71,558.00

215 WIC**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11422 Clinic Assistant	\$17,822.00
11423 Clinic Assistant (1)	\$19,247.00
12830 Coordinator	\$34,599.00
13201 Registered Nurse	\$31,844.00
13202 Registered Dietitian	\$29,925.00
14200 Fica-Social Security	\$10,478.00
14300 Perf	\$16,892.00
<hr/>	
Personal Services Total	\$160,807.00
<u>Supplies</u>	
21500 Office Supplies	\$22,000.00
<hr/>	
Supplies Total	\$22,000.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$26,755.00
31500 Travel & Training	\$5,000.00
32120 WIC Peer Counselor	\$6,000.00
32200 Postage	\$150.00
36000 Equipment Maintenance	\$1,800.00
36201 Insurance	\$14,200.00
37202 Rent/Utilities	\$25,378.00
<hr/>	
Other Services & Charges Total	\$79,283.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$2,000.00
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Capital Outlays Total	\$2,000.00
<hr/>	
WIC Total	\$264,090.00

216 Community Corrections Juvenile Project Income Johnson County Auditor's Office Budget Report (FY 2009)

Acct	Description	Approved Amount
<u>Personal Services</u>		
11504	Supp - Juvenile Alternatives	\$2,508.00
11505	Supp - Juvenile Casemgmt	\$1,934.00
11506	Supp - Case Manager	\$1,843.00
11755	Case Manager	\$29,174.00
11756	Case Manager (1)	\$28,612.00
14200	Fica-Social Security	\$4,902.00
14300	Perf	\$5,927.00
14400	Emp Group Health Insurance	\$2,000.00
Personal Services Total		\$76,900.00
<u>Supplies</u>		
20000	Claims	\$28,077.00
Supplies Total		\$28,077.00
Community Corrections Juvenile Project Income Total		\$104,977.00

217 County Misdemeanor**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11270 Classification Specialist	\$44,015.00
11400 Part Time	\$5,500.00
12510 Correctional Officer	\$30,000.00
14200 Fica-Social Security	\$6,083.00
14300 Perf	\$6,847.00
14400 Emp Group Health Insurance	\$2,000.00
<hr/>	
Personal Services Total	\$94,445.00
<u>Supplies</u>	
21500 Office Supplies	\$1,000.00
<hr/>	
Supplies Total	\$1,000.00
<u>Other Services & Charges</u>	
31200 Printing	\$300.00
31500 Travel & Training	\$500.00
31700 Pagers/Cell Phones	\$700.00
<hr/>	
Other Services & Charges Total	\$1,500.00
<hr/>	
County Misdemeanor Total	\$96,945.00

219 Animal Shelter**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11115 Animal Warden	\$41,214.00
11361 Senior Kennel Attendant	\$20,003.00
11362 Dispatcher/Deputy Warden	\$26,579.00
11363 Lieutenant/Deputy Warden	\$27,599.00
11364 Deputy-Warden	\$25,774.00
11365 Senior Deputy Warden	\$28,447.00
11400 Part Time	\$52,000.00
11701 Administrative Assistant	\$19,776.00
14100 Unemployment Compensation	\$3,500.00
14200 Fica-Social Security	\$19,270.00
14300 Perf	\$18,490.00
14401 Workmens Compensation	\$2,130.00
19900 Overtime	\$10,000.00
Personal Services Total	\$294,782.00
<u>Supplies</u>	
21500 Office Supplies	\$2,200.00
21600 Operating Supplies	\$16,000.00
22100 Vehicle Maint Supplies	\$20,000.00
22401 Cleaning Supplies	\$2,000.00
22600 Microchips	\$4,000.00
25100 Wearing Apparel	\$3,000.00
26301 Animal Food	\$820.00
Supplies Total	\$48,020.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$3,000.00
31200 Printing	\$2,000.00
31500 Travel & Training	\$2,000.00
32000 Dues & Subscription	\$1,000.00
32200 Postage	\$450.00
32400 Utilities	\$25,000.00
33100 Vehicle Repair & Maint	\$8,500.00
36000 Equipment Maintenance	\$5,000.00
36001 Building Repair & Maint	\$6,500.00
36200 Communications	\$5,000.00
Other Services & Charges Total	\$58,450.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$3,500.00
Capital Outlays Total	\$3,500.00
Animal Shelter Total	\$404,752.00

220 Community Corrections Ctp**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
10007 Ctp Program/Assessment Admin	\$28,644.00
14200 Fica-Social Security	\$2,192.00
14300 Perf	\$2,650.00
14400 Emp Group Health Insurance	\$1,000.00
Personal Services Total	\$34,486.00
Community Corrections Ctp Total	\$34,486.00

221 Wheel/Surtax County Portion

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Capital Outlays</i></u>	
49000 Wheel Tax Cap Improvement	\$549,999.00
49001 Wheel Tax Residential	\$1.00
49100 Wheel Tax Residential	\$250,000.00
49200 Wheel Tax Pavement Preservatio	\$700,000.00
Capital Outlays Total	1,500,000.00
<hr/>	
Wheel/Surtax County Portion Total	\$1,500,000.00

254 Cumulative Capital Development**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct</i>	<i>Description</i>	<i>Approved Amount</i>
<u><i>Other Services & Charges</i></u>		
36001	Building Repair & Maint	\$100,000.00
Other Services & Charges Total		\$100,000.00
<u><i>Capital Outlays</i></u>		
42700	Capital Improvements	\$50,000.00
42800	Capital Improvements-Equip	\$50,000.00
43100	Voting Equipment	\$393,000.00
Capital Outlays Total		\$493,000.00
Cumulative Capital Development Total		\$593,000.00

255 Jail Expansion Lease

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Supplies</i></u>	
20000 Claims	\$994,400.00
Supplies Total	\$994,400.00
Jail Expansion Lease Total	\$994,400.00

265 Property Reassessment**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11250 Gis Technician To GIS Analyst	\$2,741.00
11371 Deputy-Plat Map (1)	\$30,451.00
11381 County Appraiser	\$39,640.00
11382 Reassessment Technician	\$25,500.00
11383 Reassessment Technician (1)	\$26,000.00
11400 Part Time	\$20,000.00
13300 GIS Director	\$30,000.00
14200 Fica-Social Security	\$16,664.00
14300 Perf	\$15,894.00
18207 Deputy Plat Map (2)	\$23,500.00
19900 Overtime	\$20,000.00
Personal Services Total	\$250,390.00
<u>Supplies</u>	
21500 Office Supplies	\$5,000.00
Supplies Total	\$5,000.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$400,000.00
31200 Printing	\$3,000.00
31500 Travel & Training	\$7,000.00
32000 Dues & Subscription	\$600.00
32200 Postage	\$100.00
36000 Equipment Maintenance	\$180,000.00
Other Services & Charges Total	\$590,700.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$20,000.00
Capital Outlays Total	\$20,000.00
Property Reassessment Total	\$866,090.00

269 Surveyor Corner Perpet**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u><i>Personal Services</i></u>	
11345 Party Chief	\$30,900.00
14200 Fica-Social Security	\$2,364.00
14300 Perf	\$2,859.00
14402 Employee Benefits	\$3,337.00
Personal Services Total	\$39,460.00
<u><i>Other Services & Charges</i></u>	
31000 Professional Services	\$40,000.00
Other Services & Charges Total	\$40,000.00
Surveyor Corner Perpet Total	\$79,460.00

271 Park Non-Reverting Capital Improvements**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct Description</i>	<i>Approved Amount</i>
<i><u>Supplies</u></i>	
21500 Office Supplies	\$75,000.00
Supplies Total	\$75,000.00
<i><u>Capital Outlays</u></i>	
42001 Building & Land Improvement	\$75,000.00
44100 Misc. Equipment	\$75,000.00
Capital Outlays Total	\$150,000.00
Park Non-Reverting Capital Improvements Total	\$225,000.00

274 Casa/Guardian Ad Litem**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11400 Part Time	\$4,000.00
<hr/>	
Personal Services Total	\$4,000.00
<u>Supplies</u>	
21600 Operating Supplies	\$1,000.00
25800 Books	\$1,250.00
<hr/>	
Supplies Total	\$2,250.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$6,000.00
31200 Printing	\$1,000.00
34000 Volunteer Liability Coverage	\$1,100.00
35002 Advertising	\$9,000.00
<hr/>	
Other Services & Charges Total	\$17,100.00
<u>Capital Outlays</u>	
40100 Office Equipment/Furniture	\$4,000.00
<hr/>	
Capital Outlays Total	\$4,000.00
<hr/>	
Casa/Guardian Ad Litem Total	\$27,350.00

276 Inspection Fees**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
12112 Supp-Subdivision Inspector	\$3,502.00
14200 Fica-Social Security	\$268.00
14300 Perf	\$324.00
<hr/>	
Personal Services Total	\$4,094.00
<u><i>Other Services & Charges</i></u>	
36200 Communications	\$4,300.00
<hr/>	
Other Services & Charges Total	\$4,300.00
<hr/> <hr/>	
Inspection Fees Total	\$8,394.00

281 Juvenile Probation Admin Fees**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
11116 Salary Supplement	\$18,422.00
11117 Salary Supplement (1)	\$6,893.00
11118 Salary Supplement (2)	\$14,680.00
14200 Fica-Social Security	\$3,060.00
14300 Perf	\$3,700.00
<hr/>	
Personal Services Total	\$46,755.00
<hr/>	
Juvenile Probation Admin Fees	\$46,755.00
Total	

282 Adult Probation Admin Fees**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
11116 Salary Supplement	\$52,131.00
14200 Fica-Social Security	\$3,988.00
14300 Perf	\$4,822.00
Personal Services Total	\$60,941.00
Adult Probation Admin Fees Total	\$60,941.00

286 Pretrial Diversion Program**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11011 Program Coordinator	\$29,601.00
11210 Supp - Dep Prosecutor	\$65,245.00
11373 Deputy Prosecutor	\$54,106.00
11384 Special Services	\$30,000.00
11400 Part Time	\$8,482.00
11408 Part Time-Clerk/Secretary	\$4,500.00
11417 Legal Intern	\$3,500.00
11453 Supervising Deputy	\$2,600.00
11454 Supervising Deputy (1)	\$5,000.00
11455 Supervising Deputy (2)	\$2,600.00
11460 Special Legal	\$2,600.00
11461 Special Legal (1)	\$2,600.00
11560 Computer Specialist	\$2,200.00
11561 Computer Specialist (1)	\$2,200.00
11616 Diversion Assistant	\$34,904.00
14200 Fica-Social Security	\$19,327.00
14300 Perf	\$23,369.00
19900 Overtime	\$2,500.00
Personal Services Total	\$295,334.00
<u>Other Services & Charges</u>	
34310 Professional Fees	\$2,500.00
Other Services & Charges Total	\$2,500.00
Pretrial Diversion Program Total	\$297,834.00

296 Supplemental Juvenile Probation**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11116 Salary Supplement	\$9,370.00
11117 Salary Supplement (1)	\$19,277.00
11118 Salary Supplement (2)	\$1,375.00
11119 Salary Supplement (3)	\$8,825.00
14200 Fica-Social Security	\$2,972.00
14300 Perf	\$3,594.00
<hr/>	
Personal Services Total	\$45,413.00
<u>Supplies</u>	
21500 Office Supplies	\$4,500.00
21600 Operating Supplies	\$1,500.00
25100 Wearing Apparel	\$50.00
25800 Books	\$50.00
<hr/>	
Supplies Total	\$6,100.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$15,000.00
31200 Printing	\$1,000.00
31500 Travel & Training	\$5,000.00
32000 Dues & Subscription	\$175.00
36000 Equipment Maintenance	\$3,500.00
36200 Communications	\$2,000.00
<hr/>	
Other Services & Charges Total	\$26,675.00
<hr/>	
Supplemental Juvenile Probation Total	\$78,188.00

297 Supplemental Adult Probation**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11116 Salary Supplement	\$37,665.00
11117 Salary Supplement (1)	\$21,158.00
11118 Salary Supplement (2)	\$18,213.00
11119 Salary Supplement (3)	\$23,545.00
11120 Salary Supplement (4)	\$9,435.00
11121 Salary Supplement (5)	\$14,495.00
11122 Salary Supplement (6)	\$41,489.00
11123 Salary Supplement (7)	\$43,969.00
11400 Part Time	\$6,439.00
12226 Supp - Probation Officer	\$19,256.00
12227 Supp - Probation Secretary	\$4,064.00
14200 Fica-Social Security	\$28,215.00
14300 Perf	\$34,116.00
16691 Probation Officer (1)	\$7,026.00
16692 Probation Officer (2)	\$26,576.00
16693 Probation Officer (3)	\$25,904.00
16694 Probation Officer (4)	\$3,703.00
16695 Probation Officer (5)	\$12,781.00
16990 Probation Officer	\$22,073.00
16991 Probation Officer	\$31,033.00
Personal Services Total	\$431,155.00
<u>Supplies</u>	
21000 Reimbursements	\$100.00
21402 Vehicle Maintenance	\$600.00
21403 Vehicle Fuel	\$1,200.00
21500 Office Supplies	\$6,500.00
21600 Operating Supplies	\$1,500.00
22401 Cleaning Supplies	\$100.00
Supplies Total	\$10,000.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$10,000.00
31200 Printing	\$1,800.00
31500 Travel & Training	\$10,000.00
32000 Dues & Subscription	\$400.00
35000 Equipment Lease	\$1,200.00
36000 Equipment Maintenance	\$500.00
36200 Communications	\$4,440.00
Other Services & Charges Total	\$28,340.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$1,000.00
47100 Safety Equipment	\$500.00
Capital Outlays Total	\$1,500.00
Supplemental Adult Probation Total	\$470,995.00

298 Victim Assistance

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
10000 Director	\$27,355.00
10008 Project Director	\$29,791.00
<hr/>	
Personal Services Total	\$57,146.00
<hr/>	
Victim Assistance Total	\$57,146.00

299 Supplemental Public Defender**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11124 Salary Supplement-Circuit	\$5,000.00
11418 Part Time-Superior Court 2	\$5,000.00
11419 Part Time-Adm Assist Circuit	\$5,000.00
14200 Fica-Social Security	\$1,148.00
<hr/>	
Personal Services Total	\$16,148.00
<u>Other Services & Charges</u>	
31003 Superior Court 2	\$5,000.00
32002 Circuit Court	\$10,000.00
<hr/>	
Other Services & Charges Total	\$15,000.00
<hr/>	
Supplemental Public Defender Total	\$31,148.00

308 User Fee/Jury Fee**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct	Description	Approved Amount
<u><i>Other Services & Charges</i></u>		
39102	Superior Court No. 1	\$8,500.00
39103	Superior Court No. 2	\$6,500.00
39104	Superior Court No. 3	\$8,000.00
39105	Magistrate Court	\$3,500.00
39106	Circuit Court	\$10,000.00
Other Services & Charges Total		\$36,500.00
User Fee/Jury Fee Total		\$36,500.00

313 Clerks Perpetuation Fund**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11400 Part Time	\$5,000.00
14200 Fica-Social Security	\$459.00
14300 Perf	\$93.00
19900 Overtime	\$1,000.00
<hr/>	
Personal Services Total	\$6,552.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$15,000.00
<hr/>	
Other Services & Charges Total	\$15,000.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$22,000.00
<hr/>	
Capital Outlays Total	\$22,000.00
<hr/>	
Clerks Perpetuation Fund Total	\$43,552.00

320 GOB Equipment 2006

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Other Services & Charges</i></u>	
30000 Bond Payment	\$851,282.00
Other Services & Charges Total	\$851,282.00
GOB Equipment 2006 Total	\$851,282.00

327 Prosecutor Deferral Program**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11012 Legal Secretary	\$15,000.00
11020 Deputy Prosecutor - Dv	\$30,000.00
11130 Student Loan Forgiveness	\$30,000.00
11200 Chief Deputy	\$16,000.00
11240 Supp - Dep Prosecutor	\$5,000.00
11241 Supp - Dep Prosecutor (1)	\$11,285.00
11242 Supp - Dep Prosecutor (2)	\$5,000.00
11373 Deputy Prosecutor	\$59,782.00
11374 Deputy Prosecutor (1)	\$67,531.00
11400 Part Time	\$10,000.00
11453 Supervising Deputy	\$2,600.00
11507 Prison Deputy	\$7,540.00
11547 Supp - Victim Advocate	\$3,263.00
11548 Supp-Victim Advocate	\$3,000.00
11800 Investigator	\$45,020.00
11802 Intern	\$15,000.00
11803 Deferral/Diversion Dir Assist	\$28,701.00
11911 Paralegal	\$28,138.00
12004 Asst Office Manager	\$37,492.00
14200 Fica-Social Security	\$32,157.00
14300 Perf	\$38,883.00
Personal Services Total	\$491,392.00
<u>Supplies</u>	
21500 Office Supplies	\$5,200.00
25800 Books	\$7,000.00
Supplies Total	\$12,200.00
<u>Other Services & Charges</u>	
31200 Printing	\$2,800.00
31500 Travel & Training	\$15,000.00
31502 Training & Business Meetings	\$800.00
32000 Dues & Subscription	\$3,500.00
33100 Vehicle Repair & Maint	\$1,000.00
33203 Public Education	\$1,200.00
36000 Equipment Maintenance	\$2,600.00
36200 Communications	\$2,400.00
Other Services & Charges Total	\$29,300.00
<u>Capital Outlays</u>	
44000 Office Equipment	\$8,000.00
Capital Outlays Total	\$8,000.00
Prosecutor Deferral Program Total	\$540,892.00

332 County Alcohol & Drug**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u><i>Personal Services</i></u>	
10000 Director	\$41,000.00
11420 Alcohol/Drug Assessor	\$25,000.00
12830 Coordinator	\$38,062.00
14200 Fica-Social Security	\$7,010.00
14300 Perf	\$8,144.00
<hr/>	
Personal Services Total	\$119,216.00
<u><i>Supplies</i></u>	
21500 Office Supplies	\$2,500.00
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Supplies Total	\$2,500.00
<u><i>Other Services & Charges</i></u>	
31500 Travel & Training	\$1,000.00
36201 Insurance	\$3,000.00
<hr/>	
Other Services & Charges Total	\$4,000.00
<hr/>	
County Alcohol & Drug Total	\$125,716.00

335 STOP Grant

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
11373 Deputy Prosecutor	\$40,000.00
Personal Services Total	\$40,000.00
STOP Grant Total	\$40,000.00

353 Family Court

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
11400 Part Time	\$3,400.00
Personal Services Total	\$3,400.00
Family Court Total	\$3,400.00

361 Casa Fee & Donation Fund**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u><i>Personal Services</i></u>	
11400 Part Time	\$5,000.00
11633 Supp - #131-117.0	\$1,286.00
11634 Supp - #131-123.0	\$2,861.00
14200 Fica-Social Security	\$700.00
14300 Perf	\$384.00
Personal Services Total	\$10,231.00
<u><i>Supplies</i></u>	
21001 Volunteer Favors	\$1,500.00
21500 Office Supplies	\$2,000.00
Supplies Total	\$3,500.00
<u><i>Other Services & Charges</i></u>	
31500 Travel & Training	\$6,500.00
Other Services & Charges Total	\$6,500.00
Casa Fee & Donation Fund Total	\$20,231.00

389 Alternative Dispute Resolution**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u><i>Personal Services</i></u>	
11400 Part Time	\$10,000.00
Personal Services Total	\$10,000.00
<u><i>Supplies</i></u>	
21500 Office Supplies	\$1,000.00
Supplies Total	\$1,000.00
<u><i>Other Services & Charges</i></u>	
31000 Professional Services	\$10,000.00
31500 Travel & Training	\$1,000.00
Other Services & Charges Total	\$11,000.00
Alternative Dispute Resolution	\$22,000.00
Total	

403 GIS Maintenance**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11250 Gis Technician To GIS Analyst	\$34,568.00
13300 GIS Director	\$52,015.00
<hr/>	
Personal Services Total	\$86,583.00
<u>Supplies</u>	
21500 Office Supplies	\$500.00
<hr/>	
Supplies Total	\$500.00
<u>Other Services & Charges</u>	
31502 Training & Business Meetings	\$500.00
36101 Maintenance Contracts	\$14,077.00
<hr/>	
Other Services & Charges Total	\$14,577.00
<hr/>	
GIS Maintenance Total	\$101,660.00

463 Tobacco Fund Settlement**Johnson County Auditor's Office Budget Report (FY 2009)**

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Supplies</i></u>	
21600 Operating Supplies	\$23,600.00
Supplies Total	\$23,600.00
<u><i>Other Services & Charges</i></u>	
31000 Professional Services	\$37,000.00
Other Services & Charges Total	\$37,000.00
<u><i>Capital Outlays</i></u>	
44100 Misc. Equipment	\$4,400.00
Capital Outlays Total	\$4,400.00
Tobacco Fund Settlement Total	\$65,000.00

506 Rainy Day

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<u><i>Personal Services</i></u>	
14400 Emp Group Health Insurance	\$989,000.00
Personal Services Total	\$989,000.00
<u><i>Supplies</i></u>	
21500 Office Supplies	\$10,525.00
Supplies Total	\$10,525.00
Rainy Day Total	\$999,525.00

901 Enhanced 911

Johnson County Auditor's Office Budget Report (FY 2009)

<i>Acct Description</i>	<i>Approved Amount</i>
<i>Personal Services</i>	
11250 Gis Technician To GIS Analyst	\$31,827.00
11389 911 Coordinator/Dispatcher	\$27,006.00
13300 GIS Director	\$9,389.00
14200 Fica-Social Security	\$5,219.00
14300 Perf	\$6,311.00
<hr/>	
Personal Services Total	\$79,752.00
<hr/>	
Enhanced 911 Total	\$79,752.00

907 County Sales Disclosure Fee**Johnson County Auditor's Office Budget Report (FY 2009)**

<u>Acct Description</u>	<u>Approved Amount</u>
<u>Personal Services</u>	
11338 Deputys	\$26,677.00
11400 Part Time	\$10,000.00
14200 Fica-Social Security	\$3,112.00
14300 Perf	\$2,838.00
19900 Overtime	\$4,000.00
Personal Services Total	\$46,627.00
<u>Other Services & Charges</u>	
31500 Travel & Training	\$2,500.00
36000 Equipment Maintenance	\$2,500.00
Other Services & Charges Total	\$5,000.00
<u>Capitla Outlays</u>	
44000 Office Equipment	\$100.00
Capitla Outlays Total	\$100.00
County Sales Disclosure Fee Total	\$51,727.00

908 Voting System Reimbursement**Johnson County Auditor's Office Budget Report (FY 2009)**

Acct Description	Approved Amount
<u>Personal Services</u>	
11426 Clerical Assistants	\$7,000.00
11617 Field Technicians	\$5,280.00
11618 Cust Of Voting Equipment	\$5,000.00
11620 Trainers	\$6,800.00
14200 Fica-Social Security	\$1,301.00
14300 Perf	\$925.00
19900 Overtime	\$10,000.00
Personal Services Total	\$36,306.00
<u>Supplies</u>	
21500 Office Supplies	\$3,000.00
Supplies Total	\$3,000.00
<u>Other Services & Charges</u>	
31000 Professional Services	\$5,000.00
31200 Printing	\$2,000.00
31500 Travel & Training	\$1,200.00
37203 Rental Of Voting Places	\$1,500.00
Other Services & Charges Total	\$9,700.00
<u>Capital Outlays</u>	
44001 Election Equipment	\$300,000.00
Capital Outlays Total	\$300,000.00
Voting System Reimbursement Total	\$349,006.00