

COUNTY COUNCIL AND COUNTY COMMISSIONERS SPECIAL JOINT MEETING, MAY 31, 2006

The following Council members were present: Ron West, Josh McCarty, Steve Hollenbeck, Richard Mason, Paul Reed arrived during the meeting. Councilman, Charles Canary was not present. The following Board of Commissioners members were present: R. J. McConnell, Mitch Ripley, and Tom Kite.

Budget Planning Meeting

Michael Reuter appeared to give a presentation to the two boards on a fiscal plan for Johnson County. He distributed a copy of the plan to each member. The following items were included in the plan.

Revenues and Expenditures projected through 2009

General Fund
Property Reassessment Fund (2006)
Property Reassessment Fund (2002)
Lease Rental Fund
Animal Shelter
Rainy Day Fund
Highway Fund
Local Road & Street
Cumulative Bridge Fund
Health Fund
Jail Lease Rental Fund
Cumulative Capital Development Fund
E-911 Fund
Capital GO Bond “2001”
Capital GO Bonds “2005”

Property Tax Detail

Rates
Assessed Values
Non-Farm Personal Income
Maximum Levy
Levy Excess

County Adjusted Gross Income Tax Detail

Allocation to Units within Johnson County
Collections and Distributions by the State

Detail

General Fund-Revenues
General Fund-Expenditures by Department

Reassessment Rate Reduction

Cumulative Bridge Fund

Cumulative Capital Development

Property Tax Impact – Samples

Economic and Policy Assumptions

Discussion was held, however no votes were taken.

Special Joint Meeting – Commissioners and Council – May 31, 2006

County Commissioner

County Commissioner

County Commissioner

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

Johnson County Auditor