

COUNTY COUNCIL AND COUNTY COMMISSIONERS SPECIAL JOINT MEETING, June 8, 2005

The following Council members were present: Ron West, Charles Canary, Josh McCarty, Paul Reed, Steve Hollenbeck, and Richard Mason. Councilman, John Price was not present. The following Board of Commissioners members were present: R. J. McConnell, Mitch Ripley, and James Rhoades.

Budget Planning Meeting

Michael Reuter appeared to give a presentation to the two boards on a fiscal plan for Johnson County. He distributed a copy of the plan to each member. The following items was discussed.

Revenues and Expenditures through 2008

General Fund
Property Reassessment Fund (2006)
Property Reassessment Fund (2002)
Lease Rental Fund
Animal Shelter
Rainy Day Fund
Highway Fund
Local Road & Street
Cumulative Bridge Fund
Health Fund
Jail Lease Rental Fund
Cumulative Capital Development Fund
E-911 Fund
Capital GO Bond “2001”
Capital GO Bonds “2005”

Property Tax Detail

Rates
Assessed Values
Non-Farm Personal Income
Maximum Levy
Levy Excess

County Adjusted Gross Income Tax Detail

Allocation to Units within Johnson County
Collections and Distributions by the State

Detail

General Fund-Revenues
General Fund-Expenditures by Department

Reassessment Rate Reduction

Cumulative Bridge Fund

Cumulative Capital Development

Property Tax Impact – Samples

Economic and Policy Assumptions

There were no decisions made by either boards.

Special Joint Meeting – Commissioners and Council – June 8, 2005

County Commissioner

County Commissioner

County Commissioner

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Council Member

Attest:

Johnson County Auditor