

Johnson County Council

86 West Court Street
Franklin, Indiana 46131



AGENDA SEPTEMBER 14, 2009

Courthouse Annex Auditorium

6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 9/14/09 AGENDA
- V. APPROVAL OF 8/10/09 MINUTES
- VI. PUBLIC COMMENTS
- VII. ADOPTION OF THE 2010 COUNTY BUDGETS

VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. INFORMATION TECHNOLOGY – (141)

From: 100.31000.000.141 – Professional Services	(\$	200.00)
To: 100.21500.000.141 – Office Supplies	\$	200.00

2. EMERGENCY MANAGEMENT – (127)

From: 100.36000.000.127 – Equipment Repair/Maintenance	(\$	500.00)
To: 100.44000.000.127 – Office Equipment	\$	500.00

3. ANIMAL SHELTER – (219)

From: 219.11361.000.219 – Senior Kennel Attendant	(\$	9,700.00)
From: 219.11701.000.219 – Administrative Assistant	(\$	4,900.00)
To: 219.11400.000.219 – Part-time	\$	14,600.00

SARA WOODS MEMORIAL FUND – (443)

443.31000.000.443 – Professional Services	\$	5,665.00
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ANIMAL ADOPTION FEE FUND – (416)

416.21600.000.416 – Operating Supplies	\$	9,000.00
416.31000.000.416 – Professional Services	\$	14,000.00

4. COOPERATIVE EXTENSION – (116)

100.11400.000.116 – Part-time (work-study program)	\$	1,950.00
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5. PROSECUTOR DEFERRAL PROGRAM – (327)

327.21500.000.327 – Office Supplies	\$ 5,000.00
327.31200.000.327 – Printing	\$ 2,000.00
327.31500.000.327 – Travel & Training	\$ 5,000.00
327.32000.000.327 – Dues & Subscriptions	\$ 2,000.00

6. SHERIFF – (105)

100.19900.000.105 – Overtime (DUI, BCC)	\$ 1,277.77
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JAIL – (124)

100.30900.000.124 – Hospital & Medical	\$ 36,845.00
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2006 EDWARD BYRNE MEMORIAL (JAG) – (365)

365.44100.000.365 – Miscellaneous Equipment	\$ 5,294.55
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7. SUPERIOR COURT NO. 2 – (133)

100.31000.000.133 – Professional Services	\$ 40,000.00
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8. BOARD OF COMMISSIONERS – (122)

100.42700.000.122 – Capital Improvements	\$ 35,574.00
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9. CLERK – (101) (requested effective date: June 18, 2009)

From: 100.11301.000.101 – Deputy	(\$ 3,638.04)
From: 100.11306.000.101 – Deputy	(\$ 1,141.00)
From: 100.11600.000.101 – Microfilm Supervisor to Deputy	(\$ 270.96)
To: 100.11300.000.101 – Deputy \$ 25,364 to \$ 26,315	\$ 951.00
To: 100.11302.000.101 – Deputy \$ 25,000 to \$ 25,300	\$ 300.00
To: 100.11303.000.101 – Deputy \$ 32,622 to \$ 33,122	\$ 500.00
To: 100.11304.000.101 – Deputy \$ 25,455 to \$ 25,875	\$ 420.00
To: 100.11305.000.101 – Deputy \$ 28,854 to \$ 29,110	\$ 256.00
To: 100.11307.000.101 – Deputy \$ 24,720 to \$ 25,220	\$ 500.00
To: 100.11309.000.101 – Deputy \$ 26,000 to \$ 26,850	\$ 850.00
To: 100.11311.000.101 - Deputy \$ 25,500 to \$ 25,950	\$ 450.00
To: 100.11700.000.101 – Microfilm Processor to Deputy \$ 24,397 to \$ 25,220	\$ 823.00

10. WIC- (215) (Oct. 1, 2009 – Dec. 31, 2009)

215.11422.000.215 – Clinic Assistant	\$ 6,568.00
215.11423.000.215 – Clinic Assistant (1)	\$ 7,093.00
215.12830.000.215 – Coordinator	\$ 12,878.00
215.13201.000.215 – Registered Nurse	\$ 11,734.00
215.13202.000.215 – Registered Dietitian	\$ 11,025.00
215.13330.000.215 – Registered Nurse	\$ 10,904.00
215.14200.000.215 – FICA-Social Security	\$ 4,606.00
215.14300.000.215 – PERF	\$ 6,000.00
215.21500.000.215 – Office Supplies	\$ 6,000.00
215.31000.000.215 – Professional Services	\$ 5,000.00
215.31500.000.215 – Travel & Training	\$ 2,000.00
215.32120.000.215 – WIC Peer Counselor	\$ 2,000.00
215.32200.000.215 – Postage	\$ 50.00
215.36000.000.215 – Equipment Maintenance	\$ 1,000.00
215.36201.000.215 – Insurance	\$ 1,351.00
215.37202.000.215 – Rent/Utilities	\$ 8,500.00
215.44000.000.215 – Office Equipment	\$ 1,000.00

11. MARCH OF DIMES GRANT – (360)

360.20000.000.360 – Claims \$ 1,200.00

12. CORONER – (107)

100.30500.000.107 – Pathology/Toxicology \$ 20,000.00

13. AUDITOR – (102)

From: 100.11339.000.102 – Deputy Plat Map (3) (\$ 6,000.00)

To: 100.11400.000.102 – Part-time \$ 6,000.00

RAINY DAY FUND – (506)

506.14400.000.506 – Employee Group Health Insurance \$ 700,000.00

IX. OLD BUSINESS

X. NEW BUSINESS