

AGENDA  
JOHNSON COUNTY COUNCIL  
MARCH 9, 2009

**6:00 p.m. - Regular Meeting**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 3/09/09 AGENDA
- V. APPROVAL OF THE 2/09/09 MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. FAMILY & CHILDREN FUND

Report of the final amount requested to pay outstanding invoices through 12/31/08 for the Bond

2. COUNTY ASSESSOR

Property Tax Assessment Board of Appeals-Rate of Compensation

3. SHERIFF – (105)

100.19900.000.105 – Overtime \$ 4,482.38

TITLE 4-D JUVENILE COURT – (137)

**Reduction:** 100.11713.000.137 – Supplement Security (\$ 5,187.00)

JAIL – (124)

100.11713.000.124 – Supplement Security \$ 5,187.00

COUNTY EXTRADITION – (211)

211.20000.000.211 – Claims \$ 10,000.00

4. CIRCUIT COURT – (131)

100.11712.000.131 – Court Admin/Law Clerk \$61,033 to \$62,864 \$ 1,831.00

CASA FEE & DONATION FUND – (361)

361.31000.000.361 – Professional Services (new) \$ 10,000.00

361.21500.000.361 – Office Supplies \$ 4,000.00

361.44000.000.361 – Office Equipment (new) \$ 2,000.00

361.35002.000.361 – Advertising (new) \$ 10,000.00

361.36200.000.361 – Communication (new) \$ 5,000.00

ALTERNATIVE DISPUTE RESOLUTION – (389)

389.44000.000.389 – Office Equipment (new) \$ 3,500.00

389.36000.000.389 – Equipment Maintenance (new) \$ 860.00

5. PROSECUTING ATTORNEY – (108)

100.11373.000.108 – Deputy Prosecutor \$ 7,992.00

<u>6. SPAYED/NEUTERED ANIMAL FUND – (416)</u>	
416.21500.000.416 – Office Supplies	\$ 2,500.00
<u>ANIMAL SHELTER BUILDING DONATION FUND – (264)</u>	
264.21600.000.264 – Operating Supplies	\$ 15,000.00
264.41601.000.264 – Other Equipment	\$ 30,000.00
<u>7. NACCHO – (415)</u>	
415.31000.000.415 – Professional Services	\$ 9,163.02
<u>BIOTER/PREPARE GRANT – (915)</u>	
915.42000.000.915 – Operating Equipment	\$ 1,647.35
915.36102.000.915 – Contractual Services	\$ 1,647.34
<u>BIOTER/PREPARE 04/05 – (919)</u>	
919.42000.000.919 – Operating Equipment	\$ 753.43
<u>BASE GRANT-HEALTH – (466)</u>	
466.21500.000.466 – Office Supplies	\$ 2,000.00
466.21600.000.466 – Operating Supplies	\$ 3,000.00
466.36102.000.466 – Contractual Services	\$ 5,000.00
<u>CRI GRANT – HEALTH – (467)</u>	
467.21500.000.467 – Office Supplies	\$ 3,000.00
467.21600.000.467 – Operating Supplies	\$ 10,000.00
467.36102.000.467 – Contractual Services	\$ 23,000.00
467.42000.000.467 – Operating Equipment	\$ 6,000.00
<u>8. VETERANS – (120)</u>	
From: 100.34001.000.120 – Copier Lease & Maintenance Agreement	(\$ 6,000.00)
To: 100.41601.000.120 – Other Equipment/Furniture	\$ 6,000.00
<b>Reduction:</b> 100.11204.000.120 – Secretary \$27,061 to \$25,016	(\$ 2,045.00)
<u>BOARD OF COMMISSIONERS – (122)</u>	
100.11709.000.122 – Executive Office Assistant \$25,016 to \$27,061	\$ 2,045.00

**VIII. OLD BUSINESS**

**IX. NEW BUSINESS**