

Johnson County Council

86 West Court Street
Franklin, Indiana 46131



AGENDA JUNE 8, 2009

Courthouse Annex Auditorium

6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 6/08/09 AGENDA
- V. APPROVAL OF 5/06/09 (joint meeting) & 5/11/09 MINUTES
- VI. PUBLIC COMMENTS
- VII. JOHNSON COUNTY PUBLIC LIBRARY
 - Capital Projects Plan – Public Hearing & Plan Approval
- VIII. RESOLUTION PROVIDING FOR THE ADDITIONAL APPROPRIATION OF THE FAMILY & CHILDREN'S FUND BOND PROCEEDS
- IX. BARGERSVILLE COMMUNITY FIRE PROTECTION DISTRICT (amending Resolution 2009-02)
 - Approval – Resolution for an Installment Conditional Sales Contract or the Issuance of General Obligation Bonds of 2009 (construction of new fire station & purchase real estate)
- X. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. ALCOHOL & DRUG – (332)

From: 332.31500.000.332 – Travel & Training	(\$	350.00)
To: 332.21500.000.332 – Office Supplies	\$	350.00

2. DRUG FREE COMMUNITY – (331)

331.34005.000.331 – Administrative	\$	13,000.00
331.32005.000.331 – Prevention	\$	26,630.50
331.31005.000.331 – Treatment	\$	26,630.50
331.33005.000.331 – Justice	\$	26,630.50

3. CHILD ADVOCACY CENTER – (284)

284.20000.000.284 – Claims	\$	10,862.17
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PROSECUTOR DEFERRAL PROGRAM – (327)

327.44000.000.327 – Office Equipment (FEMA)	\$	3,000.00
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4. SHERIFF – (105)

100.19900.000.105 – Overtime (DUI, BCC, Fatality Crash Reduction) \$ 4,682.93

SHERIFF LAW ENFORCEMENT CONTINUING EDUCATION – (325)

325.31500.000.325 – Travel & Training \$ 2,582.73

- Pension Trust Agreement - signatures requested(changing investment companies)

5. COMMUNITY CORRECTIONS ADULT GRANT – (208)

208.11009.000.208 – Program Manager \$ 1,463.92
208.11110.000.208 – Senior Adult Case Manager \$ 1,136.50
208.11502.000.208 – Senior Field Officer (\$ 1,062.00)
208.11755.000.208 – Adult Case Manager \$ 994.61
208.11756.000.208 – Adult Case Manager \$ 959.84
208.11757.000.208 – Adult Case Manager \$ 1,273.24
208.11758.000.208 – Juvenile Alt. Coordinator \$ 20,716.21
208.11759.000.208 – Juvenile Case Manager \$ 16,638.58
208.11760.000.280 – Juvenile Case Manager \$ 14,586.60
208.14200.000.208 – FICA \$ 4,339.00
208.14300.000.208 – PERF \$ 5,387.00
208.20000.000.208 – Claims \$ 41,905.00

COMMUNITY CORRECTIONS ADULT PROJECT INCOME – (209)

209.11906.000.209 – Supp. Program Manager (\$ 1,463.92)
209.11904.000.209 – Supp. Sr. Adult Case Manager (\$ 1,136.50)
209.11905.000.209 – Supp. Sr. Field Officer \$ 1,062.00
209.11901.000.209 – Supp. Adult Case Manager (\$ 994.61)
209.11902.000.209 – Supp. Adult Case Manager (\$ 959.84)
209.11903.000.209 – Supp. Adult Case Manager (\$ 1,273.24)
209.14200.000.209 – FICA (\$ 365.38)
209.14300.000.209 – PERF (\$ 452.67)

COMMUNITY CORRECTIONS JUVENILE GRANT – (213)

213.11011.000.213 – Juvenile Alt. Coordinator (\$ 19,260.07)
213.11755.000.213 – Juvenile Case Manager (\$ 14,586.60)
213.11756.000.213 – Juvenile Case Manager (\$ 15,563.20)
213.14200.000.213 – FICA (\$ 3,973.52)
213.14300.000.213 – PERF (\$ 4,934.43)
213.20000.000.213 – Claims (\$ 41,905.00)

COMMUNITY CORRECTIONS JUVENILE PROJECT INCOME – (216)

216.11504.000.216 – Supp. Juvenile Alt. Coordinator (\$ 1,456.14)
216.11506.000.216 – Supp. Juvenile Case Manager (\$ 1,075.38)

6. SUPERIOR COURT NO. 3 – (134)

100.11400.000.134 – Part-time \$ 6,000.00
100.21500.000.134 – Office Supplies \$ 3,500.00
100.31000.000.134 – Professional Services \$ 40,000.00

- Approval of \$10.00 per hour for part-time

XI. OLD BUSINESS

XII. NEW BUSINESS