

# AGENDA

## JOHNSON COUNTY COUNCIL

### JANUARY 12, 2009

#### 6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 1/12/09 AGENDA
- V. APPROVAL OF 11/24/08 (Joint) & 12/01/08 MINUTES
- VI. PUBLIC COMMENTS
- VII. NOMINATION AND ELECTION:
  - Council President
  - Council Vice-President
- VIII. APPOINTMENTS:
  - Council Attorney
  - Alcoholic Beverage Commission Board (ABC)
  - Solid Waste (Council member)
  - Plan Commission (Council member)
  - Board of Zoning Appeals
  - Property Tax Assessment Board of Appeals (2 members)
- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

<u>1. INSPECTION FEES – (276)</u>	
276.20000.000.276 – Claims	\$ 10,000.00
<u>2. COURT IMPROVEMENT GRANT – (344)</u>	
344.31000.000.344 – Professional Services	\$ 30,000.00
<u>3. ELECTRONIC MAP GENERATION FUND – (905)</u>	
905.20000.000.905 – Claims	\$ 1,100.00
<u>4. FAMILY &amp; CHILDREN – (218) <b>tabled</b></u>	
<i>Approval for a Short Term Loan</i>	
218.32500.000.218 – Out of Home Foster Care	\$ 245,000.00
218.32520.000.218 – Care of Wards-Institutions	\$ 200,996.00
218.32540.000.218 – Preservation Services	\$ 100,000.00
<u>5. PARK NON-REVERTING OPERATING – (273)</u>	
273.21600.000.273 – Supplies	\$ 75,000.00
273.31601.000.273 – Operating Expenses	\$ 75,000.00
273.41601.000.273 – Equipment	\$ 75,000.00
273.42001.000.273 – Building & Land Improvement	\$ 75,000.00

<u>6. GIS MAINTENANCE – (403)</u>	
403.13300.000.403 – GIS Director	\$ 52,015.00
403.11250.000.403 – GIS Analyst	\$ 34,568.00
403.14200.000.403 – Social Security	\$ 6,625.00
403.14300.000.403 – PERF	\$ 8,010.00
403.21500.000.403 – Office Supplies	\$ 500.00
403.31500.000.403 – Travel & Training	\$ 500.00
403.36101.000.403 – Maintenance Contracts	\$ 30,000.00

<u>7. ENHANCED 911 – (901)</u>	
901.11389.000.901 – 911 Coord/Dispatcher \$27,006 to \$28,000	\$ 994.00
901.14200.000.901 – Social Security	\$ 75.00
901.14300.000.901 – PERF	\$ 92.00

<u>8. CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
254.44111.000.254 – Equipment (Treasurer)	\$ 13,555.00
<u>COMMISSIONERS – (122)</u>	
100.42700.000.122 – Capital Improvements (\$180,000-tabled) (\$61,226-Prosecutor’s Office Furniture)(North Annex Renov. \$54,496.00)	\$ 295,722.00

<u>9. COMMISIONERS – (122)</u>	
100.47400.000.122 – Vehicles (insurance check)	\$ 10,000.00
<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
254.47400.000.254 – Vehicles (insurance check)	\$ 38,400.00
<u>CUMULATIVE BRIDGE FUND – (206)</u>	
206.47300.000.206 – Co RD 200 North	\$ 115,000.00
<u>LOCAL ROAD &amp; STREET – (207)</u>	
207.47300.000.207 – Co RD 200 North	\$ 425,000.00

<u>10. EMERGENCY MANAGEMENT – (127)</u>	
100.11624.000.127 – Deputy Director (new)	\$ 32,000.00

<u>11. HOMELAND SECURITY GRANT – (371)</u>	
371.31110.000.371 – Exercise	\$ 88,220.00
371.31000.000.371 – Professional Services	\$ 224,894.00
371.44100.000.371 – Miscellaneous Equipment	\$ 116,949.36
<u>HOMELAND SECURITY LAW ENFORCEMENT – (372)</u>	
372.44100.000.372 – Miscellaneous Equipment	\$ 117,072.15
<u>DISTRICT 5 FIRE TRAINING GRANT – (411)</u>	
411.31500.000.411 – Training	\$ 152,828.00
<u>PSCI GRANT (Public Saf. Interoperable Comm)– (442)</u>	
442.44100.000.442 – Miscellaneous Equipment	\$ 17,318.00

<u>12. JOHNSON COUNTY SHERIFF’S DEFERRAL – (288)</u>	
288.44100.000.288 – Miscellaneous Equipment	\$ 55,195.00
<u>SHERIFF – (105)</u>	
100.19900.000.105 – Overtime	\$ 5,122.80

From: 100.12811.000.105 – Dispatcher \$35,000 to 30,711	(\$ 4,239.00)
To: 100.12817.000.105 – Dispatcher \$30,986 to \$34,000	\$ 3,014.00
To: 100.12818.000.105 – Dispatcher	\$ 1,225.00
From: 100.12812.000.105 – Dispatcher \$35,000 to \$31,943	(\$ 1,789.00)
To: 100.12818.000.105 – Dispatcher\$30,986 to \$34,000	\$ 1,789.00
From: 100.12812.000.105 – Dispatcher	(\$ 1,218.00)
To: 100.12814.000.105 – Dispatcher \$30,986 to \$31,751	\$ 765.00
To: 100.12819.000.105 – Dispatcher \$30,986 to \$31,751	\$ 453.00
From: 100.12813.000.105 – Dispatcher \$35,000 to 31,943	(\$ 2,922.00)
To: 100.12819.000.105 – Dispatcher	\$ 312.00
To: 100.12810.000.105 – Dispatcher \$31,390 to \$34,000	\$ 2,610.00
From: 100.11562.000.105 – Deputy	(\$ 1,978.00)
To: 100.12890.000.105 – 911Coord/Dispatcher \$6,723 to \$7,000	\$ 277.00
To: 100.11516.000.105 – Deputy \$42,462 to \$44,163	\$ 1,701.00
<i>REDUCTION</i> : 100.11562.000.105 – Deputy	(\$ 249.00)
100.11562.000.105 – Deputy \$41,225 to \$42,462	
100.11563.000.105 – Deputy \$41,225 to \$42,462	
100.11564.000.105 – Deputy \$41,225 to \$42,462	
<u>JAIL – (124)</u>	
100.16200.000.105 – Cook \$25,112 to \$25,361	\$ 249.00
100.11400.000.124 – Part-time	\$ 12,480.00
<u>COMMISSIONERS – (122)</u>	
100.14200.000.122 – Social Security	\$ 955.00

13. REDUCTIONS-PLEASANT TOWNSHIP ASSESSOR – (112)

100.11100.000.112 – Elected Official	(\$ 39,622.08)
100.11201.000.112 – First Deputy	(\$ 23,838.92)
100.11333.000.112 – Deputy-Assistant	(\$ 23,348.38)
100.11334.000.112 – Deputy-Real Estate	(\$ 27,314.48)
100.11335.000.112 – Deputy-Personal Property	(\$ 27,314.48)
100.11400.000.112 – Part-time	(\$ 13,112.00)
100.21500.000.112 – Office Supplies	(\$ 4,670.00)
100.31500.000.112 – Travel & Training	(\$ 500.00)
100.32200.000.112 – Postage	(\$ 2,000.00)
100.32400.000.112 – Utilities	(\$ 20,000.00)
100.36000.000.112 – Equipment Maintenance	(\$ 5,000.00)
100.37201.000.112 – Office Equip/Rent	(\$ 23,500.00)

REDUCTIONS-WHITE RIVER TOWNSHIP ASSESSOR – (113)

100.11100.000.113 – Elected Official	(\$ 38,463.04)
100.11201.000.113 – First Deputy	(\$ 29,337.10)
100.11325.000.113 – Deputy-Deeds/Sales Disclosure/PP	(\$ 23,235.72)
100.11326.000.113 – Deputy-Land Tech/Encoding	(\$ 23,055.70)
100.11334.000.113 – Deputy-Real Estate	(\$ 23,776.72)
100.11400.000.113 – Part-time	(\$ 17,596.00)
100.21500.000.113 – Office Supplies	(\$ 2,400.00)
100.25200.000.113 – Film & Development	(\$ 100.00)
100.31200.000.113 – Printing	(\$ 1,824.00)
100.31500.000.113 – Travel & Training	(\$ 1,580.00)
100.32000.000.113 – Dues & Subscriptions	(\$ 700.00)

100.32200.000.113 – Postage	(\$ 2,214.00)
100.32400.000.113 – Utilities	(\$ 16,890.00)
100.36000.000.113 – Equipment Maintenance	(\$ 500.00)
100.36001.000.113 – Building Repair & Maintenance	(\$ 420.00)
100.44000.000.113 – Office Equip	(\$ 600.00)

14. COUNTY ASSESSOR – (109)

100.11343.000.109 – Personal Property Deputy \$27,000	\$ 27,000.00
100.11334.000.109 – Real Property Deputy \$26,000	\$ 26,000.00
100.11335.000.109 – Personal Property Deputy \$27,000	\$ 27,000.00
100.11344.000.109 – Real Property Appraiser \$27,000	\$ 27,000.00
100.11333.000.109 – Real Property Deputy \$24,254	\$ 24,254.00
100.11325.000.109 – Personal Property Deputy \$24,137	\$ 24,137.00
100.11326.000.109 – Sales Disclosure Deputy \$23,950	\$ 23,950.00
100.18200.000.109 – Personal Property Manager \$34,000	\$ 34,000.00
100.11342.000.109 – White River Twp Assessor \$39,955	\$ 38,463.04
100.11341.000.109 – Pleasant Twp Assessor \$41,159	\$ 39,662.08
100.11400.000.109 – Part-time	\$ 24,166.58
100.21500.000.109 – Office Supplies	\$ 7,070.00
100.25200.000.109 – Film & Development	\$ 100.00
100.31200.000.109 – Printing	\$ 1,824.00
100.31500.000.109 – Travel & Training	\$ 2,080.00
100.32000.000.109 – Dues & Subscriptions	\$ 700.00
100.32200.000.109 – Postage	\$ 4,214.00
100.32400.000.109 – Utilities	\$ 28,445.00
100.36000.000.109 – Equipment Maintenance	\$ 5,500.00
100.36001.000.113 – Building Repair & Maintenance	\$ 420.00
100.37201.000.109 – Office Equip/Rent	\$ 23,500.00
100.44000.000.109 – Office Equipment	\$ 600.00

PROPERTY REASSESSMENT – (265)

265.11300.000.265 – Sales Disclosure Deputy \$25,500	\$ 25,500.00
265.18201.000.265 – Real/Personal Prop Deputy \$29,417	\$ 29,417.00
265.18203.000.265 – Real/Personal Prop Deputy \$24,705	\$ 24,705.00
265.18204.000.265 – Real Property Deputy \$26,000	\$ 26,000.00
265.11371.000.265 – Deputy Plat Map (1) \$30,850	\$ 399.00
265.14200.000.265 – Social Security	\$ 10,778.00
265.14300.000.265 – PERF	\$ 13,032.00

From: 265.11400.000.265 – Part-time (\$ 4,411.00)

To: 265.11339.000.265 – Deputy Plat Map (3) \$4,411 \$ 4,411.00

15. AUDITOR – (102)

100.11339.000.102 – Deputy Plat Map (3) \$25,222	\$ 23,838.92
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16. ANIMAL SHELTER – (219)

219.11115.000.219 – Animal Warden to Director/Veterinarian \$41,214 to \$65,000  
**\$ 23,786.00**

219.11361.000.219 – Sen. Kennel Attend to Vol. Coord./Anim. Spec. \$20,003 to \$29,000  
**\$ 8,997.00**

219.11362.000.219 – Dispatcher/Dep Warden to Animal Control Off	\$26,579 to \$27,300	\$ 721.00
219.11363.000.219 – Lieutenant/Dep Warden to Animal Control Off	\$27,599 to \$27,300	(\$ 299.00)
219.11364.000.219 – Deputy Warden to Animal Control Off	\$25,774 to \$27,300	\$ 1,556.00
219.11365.000.219 – Sen. Deputy Warden to Disp/Senior Animal	\$28,447 to \$29,000	\$ 553.00
219.11366.000.219 – Animal Care Specialist (new)	\$27,300	\$ 21,000.00
219.11701.000.219 – Admin. Asist. To Receptionist	\$19,776 to \$22,500	\$ 2,724.00
219.11400.000.219 – Part-time		(\$ 2,000.00)
219.14100.000.219 – Unemployment Comp		(\$ 1,500.00)
219.14200.000.219 – Social Security		\$ 3,557.60
219.14300.000.219 – PERF		\$ 2,544.50
219.14401.000.219 – Workers Comp		(\$ 630.00)
219.19900.000.219 – Overtime		(\$ 6,000.00)
219.21500.000.219 – Office Supplies		(\$ 700.00)
219.21600.000.219 – Operating Supplies		(\$ 6,000.00)
219.22600.000.219 – Microchips		(\$ 1,000.00)
219.21500.000.219 – Wearing Apparel		(\$ 1,000.00)
219.26301.000.219 – Animal Food		(\$ 320.00)
219.31000.000.219 – Professional Services		(\$ 1,500.00)
219.31500.000.219 – Travel & Training		(\$ 500.00)
219.32000.000.219 – Dues & Subscriptions		(\$ 750.00)
219.32200.000.219 – Postage		(\$ 150.00)
219.32400.000.219 – Utilities		(\$ 7,000.00)
219.36001.000.219 – Building Repair & Maintenance		(\$ 1,500.00)
219.36200.000.219 – Communications		(\$ 1,000.00)
Part-time Rates (Kennel Staff \$7.50 to \$11.00), (Office Staff \$9.00 to \$15.00)		

**X. OLD BUSINESS**

**XI. NEW BUSINESS**