

# AGENDA

## JOHNSON COUNTY COUNCIL

### FEBRUARY 9, 2009

#### **6:00 p.m. - Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 2/09/09 AGENDA**
- V. APPROVAL OF 1/12/09 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. APPOINTMENT:**
  - Johnson County Park Board**
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

#### 1. ANIMAL SHELTER – (219) - tabled

From: 219.11400.000.219 – Part-time	(\$ 2,000.00)
From: 219.14401.000.219 – Workers Comp	(\$ 630.00)
From: 219.19900.000.219 – Overtime	(\$ 5,946.00)
From: 219.21500.000.219 – Office Supplies	(\$ 700.00)
From: 219.21600.000.219 – Operating Supplies	(\$ 5,968.00)
From: 219.22600.000.219 – Microchips	(\$ 1,000.00)
From: 219.25100.000.219 – Wearing Apparel	(\$ 1,000.00)
From: 219.26301.000.219 – Animal Food	(\$ 299.00)
From: 219.31000.000.219 – Professional Services	(\$ 1,500.00)
From: 219.31500.000.219 – Travel & Training	(\$ 399.00)
From: 219.32000.000.219 – Dues & Subscriptions	(\$ 766.00)
From: 219.32200.000.219 – Postage	(\$ 150.00)
From: 219.32400.000.219 – Utilities	(\$ 7,000.00)
From: 219.36001.000.219 – Building Repair & Maintenance	(\$ 1,500.00)
From: 219.36200.000.219 – Communications	(\$ 1,000.00)
To: 219.11115.000.219 – Animal Warden to Director/Veterinarian	\$41,214 to \$65,000
	\$ 8,599.00

**Additional Appropriation: \$ 15,187.00**

To: 219.11361.000.219 – Sen. Kennel Attend to Kennel/Office Manager	\$20,003 to \$31,000
	\$ 10,997.00
To: 219.11362.000.219 – Dispatcher/Dep Warden to Animal Control Off	\$26,579 to \$27,599
	\$ 1,020.00
To: 219.11364.000.219 – Deputy Warden to Animal Control Off	\$25,774 to \$27,599
	\$ 1,825.00
To: 219.11365.000.219 – Sen. Deputy Warden to Disp/Senior Animal	\$28,447 to \$31,000
	\$ 2,553.00
To: 219.14200.000.219 – Social Security	\$ 2,118.00
To: 219.14300.000.219 – PERF	\$ 2,746.00

Part-time Rates (Kennel Staff \$8.000 to \$11.00), (Office Staff \$9.00 to \$15.00)

Council Regular Meeting – February 9, 2009

<u>2. CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
254.43300.000.254 – Johnson County Animal Shelter	\$ 400,000.00
<u>SPAYED/NEUTERED ANIMAL FUND – (416)</u>	
416.21500.000.416 – Supplies	\$ 1,500.00
416.31000.000.416 – Professional Services	\$ 7,000.00
<u>3. DRUG FREE COMMUNITY – (331)</u>	
331.34005.000.331 – Administrative	\$ 13,000.00
<u>4. SUPPLEMENTAL JUVENILE PROBATION – (296)</u>	
296.31000.000.296 – Professional Services	\$ 7,000.00
<u>5. HOMELAND SECURITY GRANT – (371)</u>	
From: 371.31000.000.371 – Professional Services	(\$ 8,657.73)
To: 371.11251.000.371 – GIS Technician	\$ 7,406.10
To: 371.14200.000.371 – Social Security	\$ 566.57
To: 371.14300.000.371 – PERF	\$ 685.06
<u>6. MUSEUM – (125)</u>	
100.39501.000.125 – Flood Repairs (insurance)	\$ 27,594.21
<u>7. SURVEYOR – (106)</u>	
100.44000.000.106 – Office Equipment (insurance)	\$ 19,645.12
<u>8. WIC – (215)</u>	
215.31000.000.215 – Professional Services	\$ 1,800.00
215.32120.000.215 – WIC Peer Counselor	\$ 3,000.00
<u>MARCH OF DIMES – (360)</u>	
360.20000.000.360 – Claims	\$ 51.85
<u>9. HEALTH – (210)</u>	
210.10006.000.210 – Director of Nursing	\$ 9,309.38
210.31000.000.210 – Professional Services (insurance)	\$ 1,633.34
210.44000.000.210 – Office Equipment (insurance)	\$ 375.81
<u>HEALTH MAINTENANCE – (214)</u>	
214.36102.000.214 – Contractual Services (insurance)	\$ 8,589.59
<u>TOBACCO SETT/HALTH – (463)</u>	
463.31000.000.463 – Professional Services	\$ 8,833.34
<u>10. HIGHWAY – (203)</u>	
201.41601.000.203 – Other Equipment (vehicles)	\$ 38,204.00
<u>CUMULATIVE BRIDGE FUND – (206)</u>	
206.36800.000.206 – Bridge Inspection	\$ 7,500.00
206.46900.000.206 – Olive Branch/Morgantown Road	\$ 250,000.00
206.49501.000.206 – Bridge 503	\$ 135,000.00
<u>CUMUALTIVE CAPITAL DEVELOPMENT – (254)</u>	
254.47500.000.254 – Sheriff Vehicles	\$ 86,705.00

11. SHERIFF – (105)

100.19900.000.105 – Overtime (OPO/DUI/BCC)	\$ 3,544.05
100.44100.000.105 – Miscellaneous Equipment	\$ 23,075.25

12. PLANNING & ZONING – (117)

100.44000.000.117 – Office Equipment (insurance)	\$ 34,310.00
100.12001.000.117 – Planning Engineer	\$ 14,361.30

**IX. OLD BUSINESS**

1. Update on the Innkeepers Tax

**X. NEW BUSINESS**

1. County Assessor-Report on the Status of the 2008 Assessment Process and the Schedule for 2009 Tax Bills