

# Johnson County Council

86 West Court Street  
Franklin, Indiana 46131



## AGENDA AUGUST 10, 2009 Courthouse Annex Auditorium

### 6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 8/10/09 AGENDA
- V. APPROVAL OF 7/13/09 MINUTES
- VI. PUBLIC COMMENTS

### VII. JAIL COMPLEX EXPANSION DISCUSSION AND VOTE

### VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

#### 1. REDUCTIONS:

##### ELECTION BOARD – (114)

100.11102.000.114 – Absent Voter Board	(\$ 12,993.25)
100.11103.000.114 – Traveling Board	(\$ 3,680.00)
100.11337.000.114 – Precinct Boards	(\$ 24,180.00)
100.11546.000.114 – Absentee Ballot Delivery	(\$ 3,322.40)
100.19900.000.114 – Overtime	(\$ 1,034.00)
100.21500.000.114 – Office Supplies	(\$ 500.00)
100.22000.000.114 – Election Services	(\$ 48,807.00)
100.31000.000.114 – Professional Services	(\$ 1,000.00)
100.31200.000.114 – Printing	(\$ 7,500.00)
100.31500.000.114 – Travel/Training	(\$ 1,600.00)
100.32100.000.114 – Freight/Delivery	(\$ 4,600.00)
100.33000.000.114 – Precinct Kits	(\$ 13,910.00)
100.33200.000.114 – Legal Advertising	(\$ 1,300.00)
100.39200.000.114 – Meals Precinct Boards	(\$ 15,750.00)

##### REGISTRATION OF VOTERS – (115)

100.27000.000.115 – Voter Registration Supplies	(\$ 1,000.00)
100.31200.000.115 – Printing	(\$ 600.00)
100.36101.000.115 – Maintenance Contracts	(\$ 500.00)

**COUNTY ASSESSOR – (109)**

100.18206.000.109 – Personal Property Analyst	(\$ 9,629.62)
100.25200.000.109 – Film & Development	(\$ 100.00)
100.25800.000.109 – Books	(\$ 600.00)
100.31200.000.109 – Printing	(\$ 3,324.00)
100.32200.000.109 – Postage	(\$ 4,300.71)
100.32400.000.109 – Utilities	(\$ 16,554.24)
100.36001.000.109 – Building Repair	(\$ 405.00)
100.37201.000.109 – Office Equipment/Rent	(\$ 17,700.00)
100.38900.000.109 – Office Space/Trustee Assessor	(\$ 600.00)

Total Reductions General Fund \$ 195,490.22

**2. REASSESSMENT – (265)**

265.11382.000.265 – Reassessment Technician \$ 25,500 to \$26,000 (effective 7/10/09)

**3. REDUCTIONS - ANIMAL SHELTER – (219)**

219.1115.000.219 – Director/Warden	(\$ 3,040.40)
219.11363.000.219 – Lieutenant/Animal Control Officer	(\$ 1,172.63)
219.22401.000.219 – Cleaning Supplies	(\$ 500.00)
219.25100.000.219 – Wearing Apparel	(\$ 2,400.00)
219.31200.000.219 – Printing	(\$ 500.00)
219.31500.000.219 – Travel & Training	(\$ 1,500.00)
219.32000.000.219 – Dues & Subscriptions	(\$ 872.46)
219.36000.000.219 – Equipment Maintenance	(\$ 2,000.00)
219.36001.000.219 – Building Maintenance	(\$ 5,000.00)

Total Reductions Animal Shelter \$ 16,985.49

From: 219.22600.000.219 – Microchips	(\$ 2,980.00)
From: 219.26301.000.219 – Animal Food	(\$ 500.00)
From: 219.32200.000.219 – Postage	(\$ 250.00)
From: 219.44000.000.219 – Office Equipment	(\$ 2,500.00)
To: 219.31000.000.219 – Professional Services	\$ 6,230.00

**4. SPAYED/NEUTERED FUND – (416)**

416.21500.000.416 – Supplies	\$ 400.00
416.31000.000.416 – Professional Services	\$ 1,400.00

**5. SUPPLEMENTAL JUVENILE PROBATION – (296)**

296.31000.000.296 – Professional Services	\$ 16,083.50
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**6. 2007 HOMELAND SECURITY GRANT – (371)**

371.31110.000.371 – Exercise	\$143,500.00
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**7. NATIONAL CHILDRENS ALLIANCE GRANT – (383)**

383.44000.000.383 – Office Equipment	\$ 998.05
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**CHILD ADVOCACY CENTER – (284)**

284.20000.000.284 – Claims	\$ 1,571.74
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**FORFIETURE & SEIZURE – (312)**

312.20000.000.312 – Claims	\$ 1,500.00
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**PROSECUTOR DEFERRAL PROGRAM – (327)**

327.33500.000.327 – Deferral Program Participants	\$ 11,700.00
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<b><u>8. SHERIFF – (105)</u></b>	
100.19900.000.105 – Overtime (DUI & BCC)	\$ 2,983.77
<b><u>SHERIFF LAW ENFORCEMENT CONT. EDUCATION – (325)</u></b>	
325.31500.000.325 – Travel & Training	\$ 2,350.00
<b><u>9. SUPPLEMENTAL PUBLIC DEFENDERS FUND – (299)</u></b>	
299.32002.000.299 – Professional Services	\$ 20,000.00
<b><u>CIRCUIT COURT – (131)</u></b>	
100.31000.000.131 – Professional Services	\$ 70,000.00
<b><u>10. STORM WATER MANAGEMENT – (409)</u></b>	
409.31500.000.409 – Travel & Training	\$ 3,000.00
409.31601.000.409 – Operating Equipment	\$ 6,000.00
409.41601.000.409 – Other Equipment	\$ 1,000.00
<b><u>PLANNING &amp; ZONING – (117)</u></b>	
100.21500.000.117 – Office Supplies (insurance)	\$ 462.39
100.44000.000.117 – Office Equipment (insurance)	\$ 8,227.97
100.42000.000.117 – Operating Equipment (insurance)	\$ 1,630.00
<b><u>11. CUMULATIVE BRIDGE FUND – (206)</u></b>	
206.49335.000.206 – Bridge 35	\$ 25,000.00
206.45001.000.206 – Structures	\$ 655,000.00
206.49020.000.206 – Roszell Drive	\$ 45,900.00

**IX. OLD BUSINESS**

**X. NEW BUSINESS**

1. Johnson County Public Library – Discussion of the 2009 General Obligation Bond & Approval of Resolution #2009-08

2. Resolution to Transfer Funds for Cash Flow #2009-09