

AGENDA
JOHNSON COUNTY COUNCIL
SEPTEMBER 8, 2008

6:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 9/8/08 AGENDA**

- V. ADOPTION OF THE 2009 BUDGETS**
- VI. APPROVAL OF 8/11/08 MINUTES**
- VII. PUBLIC COMMENTS**
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

1. PRO BONO GRANT – (419)

- a. 419.21500.000.419 – Office Supplies \$ 1,500.00
- b. 419.31000.000.419 – Professional Services \$ 3,500.00

2. ADULT PROBATION ADM FEES – (282)

- a. 282.11117.000.282 – Salary Supplement \$ 8,729.42

3. PROSECUTOR DEFERRAL PROGRAM – (327)

- a. 327.33500.000.327 – Deferral Program Participants \$ 6,095.00

4. SPAY/NEUTERED FUND- (416)

- a. 416.31000.000.416 – Professional Services \$ 6,000.00

ANIMAL SHELTER – (219)

- a. From: 219.31203.000.219 – Registrations (\$ 3,904.52)
- From: 219.33100.000.219 – Vehicle Repair & Maintenance (\$ 3,000.00)
- To: 219.22100.000.219 – Vehicle Maintenance Supplies \$ 6,904.52

5. EMERGENCY PLANNING & RIGHT TO KNOW – (212)

- a. 212.44100.000.212 – Miscellaneous Equipment \$ 6,921.72

DISTRICT 5 GRANT – (411)

- a. 411.44100.000.411 – Miscellaneous Equipment \$ 152,828.00

6. SHERIFF – (105)

- a. 100.19900.000.105 – Overtime \$ 2,870.54

COUNTY EXTRADITION – (211)

- a. 211.20000.000.211 – Claims \$ 5,000.00

7. HEALTH – (210)

a. From: 210.11407.000.210 – Part-time Nurse/Nursing Asst	(\$ 17,409.38)
To: 210.10006.000.210 – Director Nursing Services	\$ 9,309.38
To: 210.11623.000.210 – 3 rd Public Health Nurse	\$ 8,100.00

BIOTERRORISM PREPAREDNESS/RESPONSE – (414)

a. 414.42000.000.414 – Operating Equipment	\$ 20,481.25
b. 414.36102.000.414 – Contractual Services	\$ 4,343.75

8. WIC- (215) (Oct. 1, 2008 – Dec. 31, 2008)

a. 215.11422.000.215 – Clinic Assistant	\$ 6,566.00
b. 215.11423.000.215 – Clinic Assistant (1)	\$ 7,091.00
c. 215.12830.000.215 – Coordinator	\$ 12,747.00
d. 215.13201.000.215 – Registered Nurse	\$ 11,732.00
e. 215.13202.000.215 – Registered Dietitian	\$ 11,025.00
f. 215.14200.000.215 – FICA-Social Security	\$ 3,492.00
g. 215.14300.000.215 – PERF	\$ 4,155.00
h. 215.11400.000.215 – Part-time (RN) \$20.00 per hour	\$ 6,200.00
i. 215.21500.000.215 – Office Supplies	\$ 2,000.00
j. 215.31000.000.215 – Professional Services	\$ 5,000.00
k. 215.31500.000.215 – Travel & Training	\$ 4,350.00
l. 215.36000.000.215 – Equipment Maintenance	\$ 1,000.00
m. 215.36201.000.215 – Insurance	\$ 14,000.00
n. 215.37202.000.215 – Rent/Utilities	\$ 8,500.00
o. 215.44000.000.215 – Office Equipment	\$ 1,000.00

9. PLANNING & ZONING – (117)

a. From: 100.10000.000.117 – Director	(\$ 3,000.00)
To: 100.36000.000.117 – Equipment Maintenance	\$ 3,000.00
b. From: 100.11400.000.117 – Part-time	(\$ 3,325.00)
To: 100.38500.000.117 – Graduate Assistantship	\$ 3,325.00

10. ELECTRONIC MAP GENERATION – (905)

a. 905.20000.000.905 – Claims	\$ 2,200.00
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RAINY DAY – (506)

a. 506.36000.000.506 – Equipment Maintenance	\$ 9,016.71
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11. CUMULATIVE CAPITAL DEVELOPMENT FUND – (254)

a. 254.44002.000.254 – Telephone System Equipment	\$ 15,820.00
b. 254.44003.000.254 – Computer Hardware & Software	\$ 89,710.00
c. 254.43411.000.254 – Office Space-Prosecutor's Office	\$ 105,000.00
d. 254.43412.000.254 – Master Plan-Johnson Co Park/Horse Park -Innkeeper's Tax Study	\$ 53,500.00

12. BOARD OF COMMISSIONERS – (122)

a. 100.42700.000.122 – June 2008 Weather-Related Expenses	\$ 633,402.37
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13. CUMULATIVE BRIDGE FUND – (206)

a. 206.49317.000.206 – Bridge 17	\$ 135,000.00
b. 206.49335.000.206 – Bridge 35	\$ 35,000.00
c. 206.49026.000.206 – Culvert H-026	\$ 50,000.00
d. 206.49072.000.206 – Culvert U-072	\$ 50,000.00
e. 206.49009.000.206 – Culvert U-009	\$ 50,000.00
f. 206.49023.000.206 – Culvert U-023	\$ 50,000.00

WHEEL/SURTAX – (221)

a. 221.48100.000.221 – Stones Crossing/Morgantown Road	\$ 200,000.00
b. 221.49500.000.221 – Fairview/Morgantown Intersection (new line item)	

14. SUPERIOR COURT NO. 1 – (132)

a. From: 100.11316.000.132 – Assistant Court Reporter	(\$ 2,200.00)
To: 100.11400.000.132 – Part-time \$15.30 per hour	\$ 2,200.00

IX. OLD BUSINESS

X. NEW BUSINESS

1. Declaration of County Tax Rates (income) fiscal year October 1, 2008-September 30, 2009