

AGENDA
JOHNSON COUNTY COUNCIL
TUESDAY, OCTOBER 14, 2008

6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 10/14/08 AGENDA
- V. APPROVAL OF 9/08/08 MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. SUPPLEMENTAL JUVENILE PROBATION – (296)

a. From: 296.31000.000.296 – Professional Services (\$ 400.00)
To: 296.11118.000.296 – Salary Supplement \$ 400.00

2. SUPERIOR COURT NO. 2 – (133)

a. From: 100.31000.000.133 – Professional Services (\$ 2,000.00)
To: 100.25800.000.133 – Books \$ 2,000.00

3. INFORMATION TECHNOLOGY – (141)

a. From: 100.21500.000.141 – Office Supplies (\$ 1,000.00)
To: 100.19900.000.141 – Overtime \$ 1,000.00

4. HIGHWAY – (201)

a. Reduction: 201.37800.000.204 – Stop Light Maintenance (\$ 2,000.00)
b. Additional: 201.36200.000.202 – Communications \$ 2,000.00

5. PLEASANT TOWNSHIP ASSESSOR – (112)

a. From: 100.36000.000.112 – Equipment Maintenance (\$ 600.00)
To: 100.21500.000.112 – Office Supplies \$ 600.00

6. VETERANS – (120)

a. From: 100.36000.000.120 – Equipment Maintenance (\$ 245.71)
To: 100.21500.000.120 – Office Supplies \$ 245.71

7. CASA FEE & DONATION FUND – (361)

a. 361.31000.000.361 – Professional Services (new) \$ 5,000.00
b. 361.21500.000.361 – Supplies \$ 1,338.00
c. 361.44000.000.361 – Equipment (new) \$ 1,648.00
d. 361.35002.000.361 – Advertising (new) \$ 8,860.00

ALTERNATIVE DISPUTE RESOLUTION FUND – (389)

a. From: 389.11400.000.389 – Part-time (\$10,000.00)
To: 389.31000.000.389 – Professional Services \$10,000.00

<u>8. WIC – (215)</u>	
a. 215.32120.000.215 – WIC Peer Counselor	\$ 820.00
<u>9. SURVEYOR CORNER PERPETUATION – (269)</u>	
a. 269.31000.000.269 – Professional Services	\$ 1,017.75
<u>10. SHERIFF – (105)</u>	
a. 100.19900.000.105 – Overtime	\$ 2,324.70
<u>JOHNSON COUNTY SHERIFF’S DEFERRAL – (288)</u>	
a. 288.44100.000.288 – Miscellaneous Equipment	\$ 15,000.00
<u>INMATE MEDICAL – (903)</u>	
a. 903.30100.000.903 – Inmate Medical Co-pay	\$ 49,000.00
<u>JAIL – (124)</u>	
a. 100.30900.000.124 – Hospital/Medical	\$ 32,000.00
<u>11. EMERGENCY MANAGEMENT – (127)</u>	
a. From: 100.21500.000.127 – Office Supplies	(\$ 100.00)
From: 100.21600.000.127 – Operating Supplies	(\$ 100.00)
From: 100.27500.000.127 – Emergency Funds	(\$ 400.00)
From: 100.32200.000.127 – Postage	(\$ 50.00)
From: 100.32400.000.127 – Utilities	(\$ 300.00)
From: 100.36200.000.127 – Communications	(\$ 300.00)
From: 100.32000.000.127 – Dues & Subscriptions	(\$ 100.00)
To: 100.44000.000.127 – Equipment	\$ 1,350.00
b. Emergency Management-Discussion of a new position for 2009	
<u>12. COUNTY ASSESSOR – (109)</u>	
a. From: 100.18204.000.109 – Real Property Deputy	(\$ 2,000.00)
To: 100.18202.000.109 – Personal Property Deputy \$ 23,500	\$ 2,000.00
<u>PROPERTY REASSESSMENT – (265)</u>	
a. From: 265.19900.000.265 – Overtime	(\$ 4,212.00)
To: 265.18207.000.265 – Deputy Plat Map (2) \$ 23,500	\$ 3,600.00
To: 265.14300.000.265 – PERF	\$ 335.00
To: 265.14200.000.265 – Social Security	\$ 277.00
<u>13. SUPERIOR COURT NO. 3 – (134)</u>	
a. 100.31000.000.134 – Professional Services	\$ 25,000.00
b. 100.40100.000.134 – Office Furniture & Equipment	\$ 350.00
c. 100.11400.000.134 – Part-time	\$ 3,000.00
d. 100.11313.000.134 – Court Reporter	\$ 1,017.77
<u>14. ANIMAL SHELTER – (219)</u>	
a. From: 219.44000.000.219 – Office Equipment	(\$ 3,177.00)
From: 219.36000.000.219 – Equipment Maintenance	(\$ 3,500.00)
From: 219.33100.000.219 – Vehicle Repair & Maintenance	(\$ 3,000.00)
From: 219.36200.000.210 – Communications	(\$ 1,500.00)
From: 219.32400.000.219 – Utilities	(\$ 6,000.00)
To: 219.41601.000.219 – Other Equipment	\$ 17,177.00

15. COMMISSIONERS – (122)

a. 100.43300.000.122 – Jo. Co. Animal Shelter (crematorium) \$ 26,506.60

16. RAINY DAY – (506)

a. 506.14400.000.506 – Employee Group Health Insurance Medical \$400,000.00

VIII. OLD BUSINESS

IX. NEW BUSINESS