

AGENDA
JOHNSON COUNTY COUNCIL
NOVEMBER 10, 2008

6:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 11/10/08 AGENDA**
- V. APPROVAL OF 9/30/08 & 10/14/08 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS & TRANSFERS:**

1. SUPPLEMENTAL JUVENILE PROBATION – (296)

a. From: 296.31000.000.296 – Professional Services	(\$ 872.00)
To: 296.14200.000.296 – Social Security	\$ 148.00
To: 296.14300.000.296 – PERF	\$ 724.00

2. INFORMATION TECHNOLOGY – (141)

a. From: 100.21500.000.141 – Office Supplies	(\$ 1,200.00)
To: 100.19900.000.141 – Overtime	\$ 1,200.00

3. MAGISTRATE COURT – (136)

a. From: 100.31000.000.136 – Professional Services	(\$ 1,000.00)
To: 100.21500.000.136 – Office Supplies	\$ 1,000.00

4. SHERIFF – (105)

“Sheriff’s Pension Plan”

“Indiana Sheriff’s 457 (b) Plan”

“Survivor Benefits”

a. 100.19900.000.105 – Overtime	\$ 14,606.97
b. 100.44000.000.105 – Office/Other Equipment	\$ 6,219.00
c. 100.36100.000.105 – Radio Maintenance/Contracts	\$ 2,282.65
d. From: 100.12815.000.105 – Dispatcher	(\$ 1,000.00)
To: 100.11400.000.105 – Part-time Dispatch	\$ 1,000.00

COURTHOUSE/BUILDING SECURITY – (126)

a. 100.19900.000.126 – Overtime (or transfer of funds from 11006)	\$ 1,578.76
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DRUG ALCOHOL RESISTANCE – (304)

a. 304.20000.000.304 – Claims	\$ 200.00
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5. SUPPLEMENTAL PUBLIC DEFENDER – (299)

a. 299.32002.000.299 – Circuit Court (Professional Services)	\$ 12,500.00
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CIRCUIT COURT – (131)

a. 100.31000.000.131 – Professional Services	\$ 7,500.00
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6. SUPERIOR COURT NO. 2 – (133)

a. 100.31000.000.133 – Professional Services	\$ 5,000.00
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b. 100.31200.000.133 – Printing	\$ 400.00
c. 100.36200.000.133 – Communication	\$ 350.00

7. SUPPLEMENTAL PUBLIC DEFENDER – (299)

a. 299.39104.000.299 – Superior Court No. 3 (Professional Services)	\$ 12,500.00
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8. ANIMAL SHELTER – (219)

a. From: 219.11361.000.219 – Senior Kennel Attendant	(\$ 2,000.00)
From: 219.11362.000.219 – Dispatcher/Deputy Warden	(\$ 2,400.00)
From: 219.11363.000.219 – Lieutenant/Deputy Warden	(\$ 3,000.00)
From: 219.11364.000.219 – Deputy Warden	(\$ 400.00)
From: 219.11701.000.219 – Administrative Assistant	(\$ 3,700.00)
To: 219.11400.000.219 – Part-time	\$ 11,500.00
b. From: 219.36000.000.219 – Building Repair/Maintenance	(\$ 1,000.00)
From: 219.33100.000.219 – Vehicle Repair/Maintenance	(\$ 1,000.00)
From: 219.32200.000.219 – Postage	(\$ 500.00)
From: 219.31000.000.219 – Professional Services	(\$ 1,000.00)
From: 219.26301.000.219 – Animal Food	(\$ 700.00)
To: 219.41601.000.219 – Other Equipment	\$ 4,200.00

“Crematorium Discussion”

9. EMERGENCY MANAGEMENT – (127)

a. 100.19900.000.127 – Overtime	\$ 4,456.64
b. 100.27500.000.127 – Emergency Funds	\$ 150.44
c. 100.31500.000.127 – Travel & Training	\$ 135.72
d. 100.36000.000.127 – Equipment Maintenance	\$ 1,170.80

10. COMMISSIONERS – (122)

a. 100.42700.000.122 – Capital Improvements (Furniture)	\$340,000.00
b. 100.42700.000.122 – Capital Improvements (Veterans Lease)	\$ 727.93

“FEMA Update”

11. HIGHWAY – (201)

a. Reduction: 201.37800.000.204 – Stop Light Maintenance (tabled)	(\$ 2,000.00)
b. Additional: 201.36200.000.202 – Communications (tabled)	\$ 2,000.00
c. From: 201.31201.000.204 – Road Stripping & Markers	(\$ 75,000.00)
To: 201.26200.000.204 – Calcium Chloride (salt)	\$ 75,000.00

CUMULATIVE BRIDGE FUND – (206)

a. 206.49011.000.206 – Culvert WR-011	\$ 34,600.00
b. 206.49056.000.206 – Culvert WR-056	\$ 28,600.00
c. 206.49058.000.206 – Culvert F-058	\$ 24,100.00
d. 206.49501.000.206 – Bridge 503	\$100,000.00

12. TREASURER – (103)

a. From: 100.31002.000.103 – Lockbox Fees	(\$ 7,000.00)
To: 100.36000.000.103 – Equipment Maintenance	\$ 1,000.00
To: 100.11400.000.103 – Part-time	\$ 2,000.00
To: 100.33800.000.103 – Tax Statements/Duplicates	\$ 4,000.00
b. 100.33800.000.103 – Tax Statements/Duplicates	\$ 7,000.00

13. WIC – (215)

a. 215.21500.000.215 – Office Supplies

\$ 1,800.00

VIII. OLD BUSINESS

1. Johnson County Park – Innkeepers Tax Assessment & Johnson County Park Master Plan (preliminary draft)

IX. NEW BUSINESS

1. Civil Taxing Units (excluding schools) Tax Levies & Tax Rates Non-Binding Recommendation