

AGENDA
JOHNSON COUNTY COUNCIL
MARCH 10, 2008

6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 3/10/08 AGENDA
- V. APPROVAL OF 2/11/08 MINUTES
- VI. PUBLIC COMMENTS
- VII. APPOINTMENT:
 Johnson County Public Library Board

VIII. JOHNSON COUNTY PUBLIC LIBRARY-Capital Projects Fund Discussion

IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1.CHILD ADVOCACY CENTER FUND – (284)

a. 284.20000.000.284 – Claims \$ 3,498.00

2.SUPERIOR COURT NO. 1 – (132)

a. Reduction 100.39101.000.132 – Jury Expense (\$ 1,687.00)

3.JURY FEE FUND – (308)

a. 308.39106.000.308 – Circuit Court \$ 10,000.00

b. Revised Ordinance on Procedures for Business Travel and Expense Reimbursement

4.COUNTY MISDEMEANANT – (217)

a. 217.11400.000.217 – Part-time \$9.00 per hour \$ 5,500.00

5.ANIMAL SHELTER – (219)

a. 219.31000.000.219 – Professional Services \$ 5,000.00

6.TITLE 4-D JUVENILE COURT – (137)

a. Reduction 100.11713.000.137 – Supp. Security (\$ 5,187.00)

SHERIFF – (124)

a. 100.11713.000.124 – Supp. Security \$ 5,187.00

7.SHERIFF – (105)

a. 100.19900.000.105 – Overtime \$ 2,013.52

JAG- BYRNE GRANT – (370)

a. 370.44100.000.370 – Miscellaneous Equipment \$ 13,583.00

SHERIFF DEPT L.E.C.E. – (325)

a. 325.31500.000.325 – Travel & Training \$ 4,067.92

COUNTY EXTRADITION – (211)

a. 211.20000.000.211 – Claims \$ 10,000.00

8.TREASURER – (103)

a. 100.31200.000.103 – Printing \$ 3,300.00

9.HIGHWAY – (201)

a. 201.31500.000.202 – Travel & Training \$ 4,000.00

b. 201.32800.000.202 – Training Incentive \$ 4,000.00

c. 201.19900.000.204 – Overtime \$ 8,000.00

BOARD OF COMMISSIONERS – (122)

a. 100.22100.000.122 – Vehicle Maintenance Supplies \$ 30,000.00

10.SUPPLEMENTAL ADULT PROBATION – (297)

a. 297.11117.000.297 – Salary Supplement \$ 6,816.13

b. 297.11121.000.297 – Salary Supplement \$ 2,300.83

c. 297.16695.000.297 – Probation Officer \$ 6,878.54

d. 297.14300.000.297 – PERF \$ 1,439.59

e. 297.14200.000.297 – Social Security \$ 1,223.65

11.BOARD OF COMMISSIONERS – (122)-tabled

a. 100.42700.000.122 – Capital Improvements \$ 100,000.00

12.CUMULATIVE CAPITAL DEVELOPMENT – (254)

a. 254.44002.000.254 – Telephone System Equipment \$ 46,206.00

b. 254.47500.000.254 – Sheriff Vehicles \$ 139,000.00

c. 254.43000.000.254 – Professional (Storm Water) \$ 14,900.00

d. 254.44000.000.254 – Office Equipment \$ 7,368.98

X. OLD BUSINESS

XI. NEW BUSINESS

1. Discussion-Hendricks County Council