

AMENDED-AGENDA
JOHNSON COUNTY COUNCIL
JUNE 16, 2008

6:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 6/09/08 AGENDA**
- V. APPROVAL OF 5/12/08 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. JOHNSON COUNTY PUBLIC LIBRARY**
 - 1. Public Hearing – Library Capital Projects**
 - 2. Library Capital Projects Plan Approval**

VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

<u>1. JUVENILE DETENTION CENTER – (140)</u>	
a. From: 100.11745.000.140 – Youth Care Manager	(\$ 25,000.00)
To: 100.41601.000.140 – Other Equipment	\$ 25,000.00
<u>2. COOPERATIVE EXTENSION SERVICE – (116)</u>	
a. 100.11400.000.116 – Part-time	\$ 2,000.00
<u>3. SPAYED/NEUTERED ANIMAL FUND – (416)</u>	
a. 416.31000.000.416 – Professional Services	\$ 2,000.00
<u>4. ADULT PROBATION ADMIN. FEES – (282)</u>	
a. Reduction 282.11117.000.282 – Salary Supplement	(\$ 17,822.93)
<u>SUPPLEMENTAL ADULT PROBATION – (297)</u>	
a. 297.11122.000.297 – Salary Supplement	\$ 17,822.93
b. 297.44000.000.297 – Office Equipment	\$ 4,107.68
<u>5. INFORMATION TECHNOLOGY – (141)</u>	
a. 100.31000.000.141 – Professional Services	\$ 25,000.00
<u>6. SHERIFF – (105)</u>	
a. 100.19900.000.105 – Overtime	\$ 3,593.74
<u>7. CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
a. 254.47400.000.254 – Vehicles	\$ 5,925.00
b. 254.43000.000.254 – Professional (Storm Water)(tabled from April)	\$ 8,195.11

<u>5. INFORMATION TECHNOLOGY – (141)</u>	
a. 100.31000.000.141 – Professional Services	\$ 25,000.00
<u>6. SHERIFF – (105)</u>	
a. 100.19900.000.105 – Overtime	\$ 3,593.74
<u>7. CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
a. 254.47400.000.254 – Vehicles	\$ 5,925.00
b. 254.43000.000.254 – Professional (Storm Water)(tabled from April)	\$ 8,195.11
<u>8. BIOTERRORISM PUBLIC RESPONSE DELIVERABLE PART 1 – (414)</u>	
a. 414.21500.000.414 – Office Supplies	\$ 518.00
b. 414.21600.000.414 – Operating Supplies	\$ 5,216.00
c. 414.42000.000.414 – Operating Equipment	\$ 7,000.00
d. 414.36102.000.414 – Contractual Services	\$ 27,284.00
<u>NATIONAL ASSOCIATION OF COUNTY & CITY HEALTH – (415)</u>	
a. 415.31000.000.415 – Professional Services	\$ 10,000.00
<u>9. DRUG FREE COMMUNITY – (331)</u>	
a. 331.31005.000.331 – Treatment	\$ 30,585.76
b. 331.33005.000.331 – Justice	\$ 30,585.76
c. 331.32005.000.331 – Prevention/Educ	\$ 30,585.76
<u>10. AUDITOR – (102)</u>	
a. 100.11371.000.102 – Deputy/Plat Map(moved from Plat Map Fund)	\$ 15,150.50

IX. OLD BUSINESS

1. Board of Commissioners- Update on the New Animal Shelter & North Annex Construction Project

X. NEW BUSINESS

1. Dr. Paul Friga- Discussion on a county vision, municipalities, and strategic budgeting