

AGENDA
JOHNSON COUNTY COUNCIL
JANUARY 14, 2008

6:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 1/14/08 AGENDA**
- V. APPROVAL OF 12/3/07 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. NOMINATION AND ELECTION:**
 - Council President**
 - Council Vice-President**
- VIII. APPOINTMENTS:**
 - Council Attorney**
 - Alcoholic Beverage Commission Board (ABC)**
 - Solid Waste (Council member)**
 - Plan Commission (Council member)**
- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

1. HEALTH MAINTENANCE – (214)

From: 214.11503.000.214 – Health Specialist	(\$ 36,060.00)
From: 214.14200.000.214 – Social Security	(\$ 2,758.00)
From: 214.14300.000.214 – PERF	(\$ 3,336.00)
From: 214.36201.000.214 – Insurance	(\$ 8,625.00)
To: 214.36102.000.214 – Contractual Services	\$ 50,779.00

2. INSPECTION FFES – (276)

276.20000.000.276 – Claims	\$ 10,000.00
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3. PROSECUTOR DEFERRAL PROGRAM – (327)

327.11548.000.327 – Victim Advocate Supplement	\$ 3,000.00
327.33500.000.327 – Deferral Program Participants	\$ 15,575.00

4. EMERGENCY PLANNING & RIGHT TO KNOW – (212)

212.21500.000.212 – Office Supplies	\$ 977.75
212.31500.000.212 – Travel & Training	\$ 590.55
212.44100.000.212 – Equipment	\$ 7,479.33

5. HIGHWAY CONSTRUCTION & RECONSTRUCTION – (205)

201.48100.000.205 – Stones Crossing/Morgantown Road	\$ 185,427.38
201.11400.000.204 – Part-time \$13.00 per hour	

CUMULATIVE BRIDGE – (206)

206.46900.000.206 – Olive Branch/Morgantown Road	\$ 250,000.00
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LOCAL ROAD & STREET – (207)

207.47300.000.207 – Co. Road 200 North	\$ 71,965.00
207.46700.000.207 – Smith Valley Phase III	\$ 18,440.17

6. SHERIFF – (105)

From: 100.12811.000.105 – Dispatcher	(\$ 809.00)
To: 100.12818.000.105 – Dispatcher \$26,972 to \$27,781	\$ 809.00
From: 100.12811.000.105 – Dispatcher	(\$ 112.00)
From: 100.12816.000.105 – Dispatcher	(\$ 697.00)
To: 100.12817.000.105 – Dispatcher \$26,972 to \$27,781	\$ 809.00
From: 100.12816.000.105 – Dispatcher	(\$ 233.00)
To: 100.12814.000.105 – Dispatcher \$26,972 to \$27,205	\$ 233.00
From: 100.11532.000.105 – Deputy	(\$ 42,462.00)
To: 100.11409.000.105 – Part-time Deputy \$21.21 per hour	\$ 42,462.00

100.11222.000.105 – Bookkeeper \$29,007 to \$29,570	\$ 563.00
100.11701.000.105 – Administrative Asst \$33,959 to \$34,618	\$ 659.00
100.12710.000.105 – Investigation Secretary \$27,319 to \$27,849	\$ 530.00
100.12720.000.105 – Records/Warrants Clerk \$27,319 to \$27,849	\$ 530.00
100.12730.000.105 – Civil Process Clerk \$27,319 to \$27,849	\$ 530.00
100.12740.000.105 – Sheriff Sales Clerk \$26,265 to \$26,775	\$ 510.00
100.11398.000.105 – Payroll Clerk \$27,319 to \$27,849	\$ 530.00
100.12800.000.105 – Computer Adm \$30,900 to \$31,500	\$ 600.00
100.19900.000.105 – Overtime	\$ 5,138.14

7. JAIL – (124)

100.12901.000.124 – Claims Clerk \$27,319 to \$27,849	\$ 530.00
100.12910.000.124 – Adm Clerk \$27,319 to \$27,849	\$ 530.00

8. DRUG ALCOHOL RESISTANCE EDUCATION PROGRAM – (304)

304.20000.000.304 – Claims	\$ 300.00
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9. BYRNE JUSTICE ASST. GRANT – (349)

349-21600.000.349 – Supplies	\$ 778.80
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10. CIRCUIT COURT – (131)

100.11313.000.131 – Court Reporter \$33,101 to \$36,200	\$ 3,099.00
100.11314.000.131 – Asst Court Reporter \$25,273 to \$33,000	\$ 7,727.00
100.11317.000.131 – Sr. Asst Court Reporter \$27,595 to \$34,000	\$ 6,405.00
100.11336.000.131 – Juvenile Court Reporter \$33,101 to \$36,200	\$ 3,099.00
100.11315.000.131 – Sr. Asst Court Reporter \$25,863 to \$34,000	\$ 8,137.00
100.11316.000.131 – Sr. Asst Court Reporter \$27,449 to \$34,000	\$ 6,551.00

TITLE 4-D JUVENILE COURT – (137)

100.11209.000.137 – Asst Court Reporter \$25,068 to \$33,000	\$ 7,932.00
100.11611.000.137 – Asst Court Reporter \$27,295 to \$33,000	\$ 5,705.00
100.11612.000.137 – Asst Court Reporter \$25,068 to \$33,000	\$ 7,932.00
100.11613.000.137 – Asst Court Reporter \$25,068 to \$33,000	\$ 7,932.00

MAGISTRATE COURT – (136)

100.11208.000.136 – Court Reporter \$32,596 to \$36,200	\$ 3,604.00
100.11314.000.136 – Sr. Asst Court Reporter \$28,516 to \$34,000	\$ 5,484.00
100.11372.000.136 – Asst Court Reporter \$25,688 to \$33,000	\$ 7,312.00
100.11501.000.136 – Sr. Asst Court Reporter \$30,657 to \$34,000	\$ 3,343.00

SUPERIOR COURT NO. 1 – (132)

100.11313.000.132 – Court Reporter \$32,847 to \$36,200	\$ 3,353.00
100.11314.000.132 – Asst Court Reporter \$29,850 to \$33,000	\$ 3,150.00

100.11315.000.132 – Asst Court Reporter \$29,850 to \$33,000	\$	3,150.00
100.11316.000.132 – Asst Court Reporter \$29,850 to \$33,000	\$	3,150.00
<u>SUPERIOR COURT NO. 2 – (133)</u>		
100.11313.000.133 – Court Reporter \$33,111 to \$36,200	\$	3,089.00
100.11314.000.133 – Asst Court Reporter \$27,320 to \$33,000	\$	5,680.00
100.11315.000.133 – Asst Court Reporter \$27,320 to \$33,000	\$	5,680.00
100.12111.000.133 – Sr. Asst Court Reporter \$30,263 to \$34,000	\$	3,737.00
<u>SUPERIOR COURT NO. 3 – (134)</u>		
100.11313.000.134 – Court Reporter \$32,847 to \$36,200	\$	3,353.00
100.12111.000.134 – Sr. Asst Court Reporter \$27,347 to \$34,000	\$	6,653.00
100.11314.000.134 – Asst Court Reporter \$25,257 to \$33,000	\$	7,743.00
100.11315.000.134 – Asst Court Reporter \$27,094 to \$33,000	\$	5,906.00
100.11316.000.134 – Asst Court Reporter \$25,580 to \$33,000	\$	7,420.00

11. BOARD OF COMMISSIONERS – (122)

100.42700.000.122 – Capital Improvements	\$	100,000.00
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12. ANIMAL SHELTER – (219)

219.11701.000.219 – Administrative Assistant to Receptionist \$19,200 to \$19,500		
219.11361.000.219 – Senior Kennel Attendant \$19,420 to \$21,743		
219.11362.000.219 – Dispatcher to Animal Control Officer \$25,805 to \$25,023		
219.11363.000.219 – Lieutenant to Animal Control Officer \$26,795 to \$24,239		
219.11364.000.219 – Deputy Warden to Animal Control Officer \$25,023		
219.11365.000.219 – Sen.Dep. Warden to Dispatch/Sen. Animal Control Officer \$27,618		

From: 219.11362.000.219 – Animal Control Officer	(\$	300.00)
To: 219.11701.000.219 – Receptionist	\$	300.00
From: 219.11363.000.219 – Animal Control Officer	(\$	2,323.00)
To: 219.11361.000.219 – Senior Kennel Attendant	\$	2,323.00

Part-time Rates Approval

13. ANIMAL SHELTER BUILDING DONATION FUND – (264)

264.31000.000.264 – Professional Services	\$	335,561.82
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CUMULATIVE CAPITAL DEVELOPMENT FUND – (254)

254.43300.000.254 – Johnson County Animal Shelter (new)	\$	1,018,214.82
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X. OLD BUSINESS

1. Stormwater Discussion

XI. NEW BUSINESS

1. Resolution #2008-01 – Transferring 2008 Cash from the Cumulative Capital Development Fund to the Rainy Day Fund