

AGENDA
JOHNSON COUNTY COUNCIL
FEBRUARY 11, 2008

6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 2/11/08 AGENDA
- V. APPROVAL OF 1/14/08 MINUTES
- VI. PUBLIC COMMENTS
- VII. APPOINTMENT:
 Comprehensive Plan Update Steering Committee
- VIII. JOHNSON COUNTY DEVELOPMENT CORPORATION-Brief Overview

IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. ELECTRONIC PLAT MAP GENERATION FUND – (905)

a. 905.20000.000.905 – Claims \$ 8,600.00

2. ANIMAL SHELTER GENERAL DONATION FUND – (262)

a. 262.20000.000.262 – Professional Services \$ 5,000.00

3. FORFEITURE & SEIZURE – (312)

a. 312.11400.000.312 – Part-time \$21.80 per hour \$ 15,000.00

4. SHERIFF – (105)

a. 100.19900.000.105 – Overtime \$ 3,298.14

b. From: 100.11536.000.105 – Deputy (\$ 36,600.00)

c. To: 100.11409.000.105 – Part-time Deputy \$18.87 per hour \$ 35,000.00

d. To: 100.11403.000.105 – Part-time Data Entry \$ 1,600.00

DRUG ALCOHOL RESISTANCE EDUCATION PROGRAM – (304)

a. 304.20000.000.304 – Claims \$ 900.00

5. WIC – (215)

a. From: 215.21500.000.215 – Office Supplies (\$ 1,000.00)

b. To: 215.44000.000.215 – Office Equipment \$ 1,000.00

MARCH OF DIMES – (360)

a. 360.20000.000.360 – Claims \$ 38.26

6. HOMELAND SECURITY GRANT 2006 – (371)

a. 371.31110.000.371 – Exercise \$ 200,000.00

DISTRICT 5 HAZMAT TRAINING GRANT – (410)

a. 410.31500.000.410 – Travel & Training \$ 50,225.00

DISTRICT 5 FIRE TRAINING GRANT – (411)

a. 411.44100.000.411 – Miscellaneous Equipment \$ 74,781.00

7. JURY FEE FUND – (308)

a. 308.39102.000.308 – Superior Court No. 1	\$ 8,500.00
b. 308.39103.000.308 – Superior Court No. 2	\$ 6,500.00
c. 308.39104.000.308 – Superior Court No. 3	\$ 7,700.00
d. 308.39105.000.308 – Magistrate Court	\$ 3,500.00

CIRCUIT COURT – (131)

a. From: 100.39101.000.131 – Jury Expense	(\$ 10,616.00)
b. To:100.11314.000.131 – Asst Court Reporter \$25,273 to \$27,800	\$ 2,527.00
c. To:100.11317.000.131 – Sr. Asst Court Reporter \$27,595 to \$30,354	\$ 2,759.00
d. To:100.11315.000.131 – Sr. Asst Court Reporter \$25,863 to \$28,449	\$ 2,586.00
e. To:100.11316.000.131 – Sr. Asst Court Reporter \$27,449 to \$30,193	\$ 2,744.00
f. 100.11313.000.131 – Court Reporter \$33,101 to \$34,000	\$ 899.00
g. 100.11336.000.131 – Juvenile Court Reporter \$33,101 to \$34,000	\$ 899.00

TITLE 4-D JUVENILE COURT – (137)

a. 100.11209.000.137 – Asst Court Reporter \$25,068 to \$27,574	\$ 2,506.00
b. 100.11611.000.137 – Asst Court Reporter \$27,295 to \$29,850	\$ 2,555.00
c. 100.11612.000.137 – Asst Court Reporter \$25,068 to \$27,574	\$ 2,506.00
d. 100.11613.000.137 – Asst Court Reporter \$25,068 to \$27,574	\$ 2,506.00

MAGISTRATE COURT – (136)

a. From: 100.39101.000.136 – Jury Expense	(\$ 3,500.00)
b. To:100.11208.000.136 – Court Reporter \$32,596 to \$34,000	\$ 1,404.00
c. To:100.11314.000.136 – Sr. Asst Court Reporter \$28,516 to \$31,367	\$ 753.00
d. To:100.11501.000.136 – Sr. Asst Court reporter \$30,657 to \$32,000	\$ 1,343.00
e. 100.11372.000.136 – Asst Court Reporter \$25,688 to \$28,256	\$ 2,568.00
f. 100.11314.000.136 – Sr. Asst Court Reporter	\$ 2,098.00

SUPERIOR COURT NO. 1 – (132)

a. From: 100.39101.000.132 – Jury Expense	(\$ 1,153.00)
b. To:100.11313.000.132 – Court Reporter \$32,847 to \$34,000	\$ 1,153.00
c. <u>Reduction</u> 100.39101.000.132 – Jury Expense	(\$ 3,847.00)
d. <u>Reduction</u> 100.21500.000.132 – Office Supplies	(\$ 3,500.00)

SUPERIOR COURT NO. 2 – (133)

a. From: 100.39101.000.133 – Jury Expense	(\$ 6,500.00)
b. To:100.11313.000.133 – Court Reporter \$33,111 to \$34,000	\$ 889.00
c. To:100.11314.000.133 – Asst Court Reporter \$27,320 to \$29,850	\$ 2,530.00
d. To:100.11315.000.133 – Asst Court Reporter \$27,320 to \$29,850	\$ 1,344.00
e. To:100.12111.000.133 – Sr. Asst Court Reporter \$30,263 to \$32,000	\$ 1,737.00
f. 100.11315.000.133 – Asst Court Reporter	\$ 1,186.00

SUPERIOR COURT NO. 3 – (134)

a. From: 100.39101.000.134 – Jury Expense	(\$ 7,700.00)
b. To:100.11313.000.134 – Court Reporter \$32,847 to \$34,000	\$ 1,153.00
c. To:100.12111.000.134 – Sr. Asst Court Reporter \$27,347 to \$30,082	\$ 2,735.00
d. To:100.11314.000.134 – Asst Court Reporter \$25,257 to \$27,782	\$ 2,525.00
e. To:100.11315.000.134 – Asst Court Reporter \$27,094 to \$29,850	\$ 1,287.00
f. 100.11315.000.134 – Asst Court Reporter	\$ 1,469.00
g. 100.11316.000.134 – Asst Court Reporter \$25,580 to \$28,138	\$ 2,558.00

8. BOARD OF COMMISSIONERS – (122)-tabled

a. 100.42700.000.122 – Capital Improvements	\$ 100,000.00
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9. RAILROAD CROSSING UPGRADES – (302)

a. 302.43200.000.302 – Railroad Crossing Upgrades \$ 316,206.40

OLIVE BRANCH ROAD – (263)

a. 263.43200.000.263 – Railroad Crossing Upgrades \$ 150,000.00

X. OLD BUSINESS

XI. NEW BUSINESS

1. Director of Maintenance, Jason Miller-County Storage Building