

AGENDA
JOHNSON COUNTY COUNCIL
DECEMBER 1, 2008

6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 12/01/08 AGENDA
- V. APPROVAL OF 11/10/08 MINUTES
- VI. PUBLIC COMMENTS

VII. DISCUSSION WITH STATE LEGISLATORS

VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. WHITE RIVER TOWNSHIP ASSESSOR – (113)

- a. From: 100.31500.000.113 – Travel & Training (\$ 234.38)
- To: 100.44000.000.113 – Office Equipment \$ 234.38

2. JUVENILE DETENTION CENTER – (140)

- a. From: 100.11753.000.140 – Youth Care Manager (\$ 8,520.00)
- To: 100.11404.000.140 – Part-time Programming \$ 500.00
- To: 100.11405.000.140 – Part-time Cook \$ 1,200.00
- To: 100.11406.000.140 – Part-time Youth Care \$ 5,000.00
- To: 100.11213.000.140 – Youth Care Supervisor \$ 200.00
- To: 100.11721.000.140 – Youth Care Supervisor \$ 400.00
- To: 100.11739.000.140 – Youth Care Manager \$ 150.00
- To: 100.11749.000.140 – Youth Care Manager \$ 550.00
- To: 100.11751.000.140 – Youth Care Manager \$ 520.00

3. PLANNING & ZONING – (117)

- a. From: 100.10000.000.117 – Director (\$ 4,450.00)
- From: 100.11206.000.117 – Recording Secretary/Archivist (\$ 400.00)
- From: 100.12200.000.117 – Engineering Assistant (\$ 750.00)
- From: 100.38500.000.117 – Graduate Assistantship (\$ 1,950.00)
- To: 100.12001.000.117 – Planning Engineer \$ 7,550.00

4. COMMISSIONERS – (122)

- a. 100.42700.000.122 – Capital Improvements (Furniture) insurance check \$180,000.00

<u>5. VETERANS SERVICE – (120)</u>	
a. 100.31500.000.120 – Travel & Training	\$ 1,200.00
<u>6. EMERGENCY MANAGEMENT – (127)</u>	
a. 100.44000.000.127 – Office Equipment (use of FEMA money)	\$ 2,500.00
<u>7. MUSEUM – (125)</u>	
a. 100.32400.000.125 – Utilities	\$ 6,000.00
b. 100.39501.000.125 – Flood Repairs (insurance check)	\$ 21,875.05
<u>8. SHERIFF – (105)</u>	
<i>Approval to the Johnson County Police Retirement Plan-Fifth Amendment</i>	
a. 100.19900.000.105 – Overtime (OPO/DUI/BCC)	\$ 751.96
b. Part-time rate of \$10.00 per hour from the “Commissary Fund”	
c. Sheriff’s Salary Contract for 2009	
<u>9. FAMILY & CHILDREN – (218)</u>	
<i>Approval for a Short Term Loan</i>	
a. 218.32500.000.218 – Out of Home Foster Care	\$245,000.00
b. 218.32520.000.218 – Care of Wards-Institutions	\$200,996.00
c. 218.32540.000.218 – Preservation Services	\$100,000.00
<u>10. AUDITOR – (102)</u>	
a. From: 100.44000.000.102 – Office Equipment	(\$ 1,000.00)
To: 100.11400.000.102 – Part-time	\$ 1,000.00
<u>11. PARK – (128)</u>	
a. From: 100.11400.000.128 – Part-time	(\$ 10,000.00)
To: 100.21600.000.128 – Professional Services	\$ 1,605.00
To: 100.32400.000.128 – Utilities	\$ 8,395.00

IX. OLD BUSINESS

1. Presentation Regarding Draft Innkeepers Tax Legislation and Request for Permission to Submit to Legislature

X. NEW BUSINESS

1. Discussion-Transition of Township Assessor Duties to County Assessor
2. Discussion-Buyout of Flooded Homes