

AGENDA  
JOHNSON COUNTY COUNCIL  
AUGUST 11, 2008

**6:00 p.m. - Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 8/11/08 AGENDA**
- V. APPROVAL OF 7/14/08 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

**1. JUVENILE ACCOUNTALILITY INCENTIVE BLOCK GRANT – (417)**

a. 417.11755.000.417 – Case Manager \$ 13,400.00

**2. SUPPLEMENTAL ADULT PROBATION – (297)**

a. From: 297.11200.000.297 – Salary Supplement (\$ 384.06)  
To: 297.11121.000.297 – Salary Supplement \$ 384.06

**3. SUPPLEMENTAL JUVENILE PROBATION – (296)**

a. 296.31000.000.296 – Professional Services \$ 17,112.76

**4. WIC – (215)**

a. 215.31000.000.215 – Professional Services \$ 9,500.00  
b. 215.31500.000.215 – Travel & Training \$ 200.00  
c. 215.44000.000.215 – Equipment \$ 2,000.00

**5. SHERIFF – (105)**

a. 100.19900.000.105 – Overtime \$ 1,343.20  
b. 100.44100.000.105 – Miscellaneous Equipment \$ 4,050.00

**JAIL – (124)**

a. From: 100.12522.000.124 – Correctional Officer (\$ 2,350.00)  
From: 100.12526.000.124 – Correctional Officer (\$ 3,650.00)  
To: 100.11400.000.124 – Part-time Prof/Clerical \$ 6,000.00

**6. TREASURER – (103)- tabled**

a. 100.11400.000.103 – Part-time Clerical Assistants \$ 20,000.00

**7. BOARD OF COMMISSIONERS – (122)**

a. 100.32400.000.122 – Telephone \$ 50,000.00

**8. CUMULATIVE CAPITAL DEVELOPMENT – (254)**

a. 254.44000.000.254 – Office Equipment \$ 8,928.00  
b. 254.44002.000.254 – Telephone System Equipment \$ 11,076.00  
c. 254.44003.000.254 – Computer Hardware & Software \$ 29,740.00

**9. CORONER – (107)**

a. 100.21500.000.107 – Office Supplies	\$ 3,000.00
b. 100.30500.000.107 – Pathology & Toxicology	\$ 30,000.00
c. 100.30700.000.107 – Ambulance	\$ 5,000.00

**VIII. OLD BUSINESS**

**IX. NEW BUSINESS**

1. Governmental Consulting Services – Overview and Circuit Breaker Impact Proposal