

AGENDA
JOHNSON COUNTY COUNCIL
APRIL 14, 2008

6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 4/14/08 AGENDA
- V. APPROVAL OF THE 2008 BUDGET HEARINGS & 3/10/08 MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

1. INFORMATION TECHNOLOGY – (141)

- a. From: 100.21500.000.141 – Office Supplies (\$ 597.00)
- To: 100.44000.000.141 – Office Equipment \$ 597.00

2. VETERANS SERVICES – (120)

- a. From: 100.31500.000.120 – Travel & Training (\$ 1,000.00)
- To: 100.41601.000.120 – Other Equipment \$ 1,000.00

3. ENHANCED 911 – (901)

- a. 901.13300.000.901 – GIS Director \$ 18,240.00

4. DRUG FREE COMMUNITY – (331)

- a. 331.31005.000.331 – Treatment \$ 17,112.00
- b. 331.33005.000.331 – Justice \$ 11,094.00

5. PROSECUTOR DEFERRAL PROGRAM – (327)

- a. 327.33500.000.327 – Deferral Participants \$ 10,220.00

6. WIC – (215)

- a. 215.32120.000.215 – WIC Peer Counselor \$ 6,299.00

MARCH OF DIMES – (360)

- a. 360.20000.000.360 – Claims \$ 400.00

7. SUPERIOR COURT NO. 3 – (134)

- a. 100.40100.000.134 – Office Equipment/Furniture \$ 1,500.00

8. SHERIFF – (105)

- a. 100.19900.000.105 – Overtime \$ 3,965.04
- b. 100.31500.000.105 – Travel & Training \$ 920.07

9. CUMULATIVE CAPITAL DEVELOPMENT – (254)

- a. 254.43000.000.254 – Professional (Storm Water) \$ 8,195.11
- b. 254.44000.000.254 – Office Equipment \$ 7,368.98
- c. 254.44003.000.254 – Computer Hardware & Software \$ 76,200.00

VIII. OLD BUSINESS

1. County Commissioners-Report on the Status of the New Animal Shelter
2. National Association of Counties (NACo)

IX. NEW BUSINESS

1. Resolution to Transfer Funds (2008-02)