

AGENDA
JOHNSON COUNTY COUNCIL
SEPTEMBER 10, 2007

6:30 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 9/10/07 AGENDA

- V. ADOPTION OF THE 2008 BUDGETS

- VI. APPROVAL OF 8/13/07 MINUTES
- VII. PUBLIC COMMENTS
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:
 - 1. WIC – (215)
From: 215-217.0 – Office Supplies (\$ 7,500.00)
To: 215-350.0 – Professional Services \$ 7,500.00

 - 2. SUPPLEMENTAL ADULT PROBATION – (297)
From: 297-301.0 – Professional Services (\$ 900.00)
To: 297-114.0 – Part-time Professional/Clerical \$ 900.00

 - 3. COURTHOUSE – (123)
From: 123-113.0 – Salary Custodian (\$ 12,000.00)
To: 123-112.0 – Director of Maintenance \$ 12,000.00

 - 4. PROSECUTOR DEFERRAL – (327)
327-200.0 – Claims \$ 251.93
327-215.0 – Supplies \$ 3,500.00
327-313.0 – Deferral Program Participants \$ 4,920.00

 - 5. CIRCUIT COURT – (131)
131-301.0 – Professional Services \$ 55,000.00
SUPPLEMENTAL PUBLIC DEFENDERS FUND – (299)
299-320.0 – Circuit Court \$ 25,000.00

 - 6. SHERIFF – (105)
105-165.0 – Overtime \$ 5,945.43
JAIL – (124)
124-170.0 – Professional/Clerical/Paralegal Part-time \$10.00 to \$11.00

7.	<u>PLEASANT TOWNSHIP ASSESSOR – (112)</u> 112-114.0 – Part-time	\$ 2,500.00
8.	<u>HIGHWAY MAINTENANCE & REPAIR – (204)</u> 2006 Bond Revision Information for Equipment Purchases 204-221.0 – Vehicle Maintenance Supplies	\$100,000.00
	<u>BOARD OF COMMISSIONERS – (122)</u> Fleet Accounts Payable Transfer - FYI	
	122-221.0 – Vehicle Maintenance Supplies	\$ 15,000.00
	122-360.0 – Vehicle Repair & Maintenance	\$ 30,000.00
9.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> 254-414.0 – Office Equipment	\$ 8,842.00

IX. OLD BUSINESS

X. NEW BUSINESS

1. Approval of Resolution 2007-04 – Authorizing a Local Match towards the Community Focus Fund Grant Application to the Indiana Office of Community and Rural Affairs and Addressing Related Matters