

AGENDA  
JOHNSON COUNTY COUNCIL  
TUESDAY, OCTOBER 9, 2007

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 10/9/07 AGENDA**
- V. APPROVAL OF 9/10/07 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

- 1. NATIONAL CHILDRENS ALLIANCE – (383)
  - From: 383-215.0 – Supplies (\$ 597.63)
  - To: 383-410.0 – Equipment \$ 597.63
  
- 2. HEALTH – (210)
  - From: 210-212.0 – Vector Control (\$ 1,000.00)
  - From: 210-214.0 – Environmental Health (\$ 1,500.00)
  - To: 210-361.0 – Professional Services \$ 2,500.00
  
- 3. WIC – (215) Oct. 1, 2007-Dec. 31,2007
  - 215-111.0 – Registered Nurse \$ 10,000.00
  - 215-112.0 – Coordinator \$ 10,500.00
  - 215-113.0 – Clinic Asst. \$ 5,200.00
  - 215-113.1 – Registered Dietitian \$ 9,300.00
  - 215-113.2 – Clinic Assistant \$ 5,650.00
  - 215-114.0 – Insurance \$ 13,000.00
  - 215-161.0 – FICA \$ 3,500.00
  - 215-172.0 – PERF \$ 4,500.00
  - 215-217.0 – Supplies \$ 19,000.00
  - 215-350.0 – Professional Services \$ 13,000.00
  - 215-323.0 – Travel & Training \$ 1,000.00
  - 215-372.0 – Utilities / Rent \$ 10,000.00
  - 215-340.0 – Equipment Repair & Maintenance \$ 1,000.00
  - 215-410.0 – Equipment \$ 700.00
  
- 4. SHERIFF – (105)
  - 105-165.0 – Overtime \$ 3,892.12

5.	<u>HIGHWAY ADMINISTRATION – (202)</u>	
	202-325.0 – Travel & Training	\$ 400.00
	<u>HIGHWAY MAINTENANCE &amp; REPAIR – (204)</u>	
	204-269.0 – Signs	\$ 5,000.00
	<u>HIGHWAY CONSTRUCTION &amp; RECONSTRUCTION – (205)</u>	
	205-480.0 – Major Moves Construction	\$360,419.00
	<u>OLIVE BRANCH ROAD – (263)</u>	
	263-420.0 – Railroad Crossing Upgrade	\$150,000.00
6.	<u>VETERANS SERVICE OFFICER- (120)</u>	
	From: 120-320.0 – Equipment Repair & Maintenance	(\$ 550.00)
	To: 120-215.0 – Office Supplies	\$ 550.00
	From: 120-340.0 – Lease Payments	(\$ 584.96)
	From: 120-114.0 – Part-time Assistant	(\$ 1,000.00)
	To: 120-323.0 – Travel & Training	\$ 1,584.96
7.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	254-414.0 – Office Equipment	\$ 7,185.95
	254-405.0 – Capital Improvements	\$650,000.00

## VIII. OLD BUSINESS

## IX. NEW BUSINESS

### 1. Planning & Zoning

- a. Request for a title change from Senior Planner to Planner
- b. Discussion of the Stormwater Utility & Adoption of Fees