

AGENDA
JOHNSON COUNTY COUNCIL
TUESDAY, NOVEMBER 13, 2007

6:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 11/13/07 AGENDA**
- V. APPROVAL OF 10/09/07 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. ANIMAL SHELTER – (219)
Part-time rate (\$ 8.00 to \$12.82 per hour)
ANIMAL SHELTER GENERAL DONATION FUND – (262)
262-200.0 – Claims \$ 192.00
 - 2. TREASURER – (103)
From: 103-310.0 – Lockbox Fees (\$ 1,500.00)
To: 103-215.0 – Office Supplies \$ 1,500.00
 - 3. CORONER – (107)
From: 107-305.0 – Pathology & Toxicology (\$ 850.00)
To: 107-215.0 – Supplies \$ 850.00
 - 4. PLEASANT TOWNSHIP ASSESSOR – (112)
From: 112-360.0 – Equipment Repair & Maintenance (\$ 629.00)
To: 112-213.0 – Office Supplies \$ 629.00
 - 5. COOPERATIVE EXTENSION – (116)
From: 116-112.4 – Part-time Clerical (\$ 1,674.00)
To: 116-215.0 – Office Supplies \$ 1,674.00
 - 6. COMPUTER SERVICES – (141)
From: 141-399.0 – Professional Services (\$ 605.00)
To: 141-410.0 – Office Equipment \$ 605.00
 - 7. SUPERIOR COURT NO. 2 – (133)
From: 133-301.0 – Professional Services (\$ 600.00)
To: 133-216.0 – Books \$ 600.00

8.	<u>SUPPLEMENTAL ADULT PROBATION – (297)</u>	
	From: 297-301.0 – Professional Services	(\$ 500.00)
	To: 297-114.0 – Part-time	\$ 500.00
9.	<u>HEALTH MAINTENANCE FUND – (214)</u>	
	From: 214-230.0 – Educational Materials	(\$ 560.00)
	To: 214-410.0 – Environmental Equipment	\$ 560.00
10.	<u>PARK & RECREATION – (128)</u>	
	From: 128-111.0 – Salary Superintendent	(\$ 12,505.94)
	From: 128-113.1 – Recreation Director	(\$ 2,968.34)
	To: 128-352.0 – Equipment Leases	\$ 15,474.28
	From: 128-113.1 – Salary Superintendent	(\$ 1,877.95)
	From: 128-119.1 – Part-time	(\$ 13,460.33)
	From: 128-118.0 – Salary Park Maintenance	(\$ 4,894.97)
	To: 128-353.0 – Dept. of Corrections	\$ 20,233.25
	From: 128-118.0 – Salary Park Maintenance	(\$ 9,235.72)
	From: 128-199.0 – Overtime	(\$ 2,000.00)
	From: 128-162.0 – Per Diem Park Board	(\$ 2,580.00)
	From: 128-231.0 – Vehicle Maintenance Supplies	(\$ 10,000.00)
	To: 128-420.0 – Building/Land Improvement	\$ 23,815.72
11.	<u>FAMILY & CHILDREN – (218)</u>	
	218-300.8 – Child Welfare Services	\$ 60,621.00
12.	<u>COMMISSIONERS – (122)</u>	
	122-360.0 – Vehicle Repair & Maintenance	\$ 20,000.00
	<u>HIGHWAY MAINTENANCE & REPAIR – (204)</u>	
	204-331.0 – Vehicle Repair & Maintenance	\$ 20,000.00
	204-410.0 – Other Vehicles (Trucks)	\$ 70,679.00
13.	<u>PLANNING & ZONING – (117)</u>	
	117-142.0 – Recording Secretary/Archivist \$21,866 to \$22,500	
14.	<u>SHERIFF – (105)</u>	
	From: 105-128.8 – Dispatcher	(\$ 1,354.00)
	From: 105-131.0 – Dispatcher	(\$ 1,971.98)
	From: 105-131.1 – Dispatcher	(\$ 5,000.00)
	To: 105-162.0 – Part-time Dispatchers	\$ 8,325.98
	105-165.0 – Overtime	\$ 498.64

VIII. OLD BUSINESS

IX. NEW BUSINESS

- 1.** Amendment to the Johnson County Police Retirement Plan and Benefit
 - a. Fourth Amendment to add a Special Early Retirement Window
- 2.** Planning & Zoning (tabled from October)
 - a. Discussion of the Stormwater Utility & Adoption of Fees