

AGENDA  
JOHNSON COUNTY COUNCIL  
MARCH 12, 2007

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 2007 BUDGET HEARING MINUTES
- V. APPROVAL OF 1/29/07 SPECIAL MEETING MINUTES
- VI. APPROVAL OF 2/12/07 SPECIAL JOINT MEETING WITH COUNCIL & COMMISSIONERS MINUTES
- VII. APPROVAL OF 2/12/07 MINUTES
- VIII. PUBLIC COMMENTS
- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. ANIMAL SHELTER – (219)  
From: 219-115.0 – Senior Deputy Warden (Jan-Feb salary)(\$ 4,469.00)  
To: 219-199.0 – Overtime \$ 4,469.00
  
- 2. PLANNING & ZONING – (117)  
From: 117-132.0 – Building Inspector II (\$ 4,289.00)  
To: 117-130.0 – Building Commissioner -change title to Senior Building  
Inspector (\$33,211.00 to \$37,500.00) \$ 4,289.00
  
- 3. SUPERIOR COURT NO. 3 – (134)  
134-301.0 – Professional Services \$ 75,000.00
  
- 4. IDENTIFICATION SECURITY PROTECTION – (378)  
378-300.0 – Professional Services \$ 7,500.00
  
- 5. COMM CORR/ADULT PROJECT INCOME – (209) – tabled from February  
209-113.2 - Part-time – increase starting hourly rate from \$10.97 to \$13.75
  
- 6. CHILD ADVOCACY FUND – (284) –tabled from February  
284-200.0 – Claims \$ 3,250.00
  
- 7. DEFERRAL – (327) –tabled from February  
327-313.0 – Deferral Participant Money \$ 900.00  
327-313.0 – Johnson County Sheriff’s Dept (NEW) \$ 58,361.00

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| 8.         | <u>PROSECUTOR IV-D – (118) - tabled from February</u>                |                |
|            | 118-115.0 – Office Administrator \$11,974 to \$13,974                | \$ 2,000.00    |
|            | <u>PRETRIAL DIVERSION PROGRAM – (286) - tabled from February</u>     |                |
|            | 286-116.0 – Diversion Assistant \$29,175 to \$32,900                 | \$ 3,725.00    |
|            | <u>PROSECUTOR DEFERRAL PROGRAM – (327) - tabled from February</u>    |                |
|            | 327-120.0 – Asst Office Manager \$32,960 to \$35,340                 | \$ 2,380.00    |
|            | <br><u>PROSECUTING ATTORNEY – (108) - tabled from February</u>       |                |
|            | 108-115.5 – Victim Advocate (NEW)                                    | \$ 31,000.00   |
| 9.         | <u>COMMISSIONERS – (122)</u>   |                |
|            | 122-324.0 – Telephone Commissioners                                  | \$ 85,000.00   |
|            | 122-131.0 – County Executive Manager (NEW)                           | \$ 24,000.00   |
|            | From: 122-130.0 – County Coordinator                                 | (\$ 25,000.00) |
|            | To: 122-131.0 – County Executive Manager (NEW)                       | \$ 25,000.00   |
| 10.        | <u>COURTHOUSE – (123)</u>  |                |
|            | 123-111.0 – Assistant Supervisor – Reduction                         | (\$ 24,000.00) |
| <b>X.</b>  | <b>OLD BUSINESS</b>  |                |
| <b>XI.</b> | <b>NEW BUSINESS</b>  |                |
|            | Request for Grant Match – City of Franklin (Krista Linke, Planner) - | \$18,642.80    |