

AGENDA
JOHNSON COUNTY COUNCIL
JUNE 11, 2007

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 6/11/07 AGENDA
- V. APPROVAL OF 5/14/07 REGULAR & SPECIAL MEETING MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. PROPERTY REASSESSMENT – (265)
From: 265-113.2 – Reassessment Tech (\$ 23,500.00)
To: 265-161.1 – Overtime \$ 23,500.00

- 2. COOPERATIVE EXTENSION SERVICE – (116)
116-112.4 – Part-time \$ 1,995.00

- 3. SHERIFF – (105)
105-165.0 – Overtime \$ 258.88
MEDICAL OFFICE MANAGER – (307)
307-110.0 – Medical Office Manager \$25,750 \$ 3,598.38

- 4. IDENTIFICATION SECURITY PROTECTION – (378)
378-300.0 – Professional Services \$ 29,957.81

- 5. COMMUNITY CORRECTIONS / ADULT GRANT – (208)
Salary from July 1, 2007 – December 31, 2007
208-110.0 – Program Manager \$20,600
208-111.0 – Senior Adult Casemanager \$16,000
208-112.0 – Adult Casemanager \$14,000
208-113.0 – Adult Casemanager \$13,500
208-114.0 – Adult Casemanager \$13,500
208-115.0 – Adult Senior Field Officer \$14,500
COMMUNITY CORRECTIONS / ADULT PROJECT INCOME – (209)
209-110.0 – Correctional Officer \$12,163
209-111.0 – Community Service Coordinator \$14,461
209-112.0 – Adult Casemanager \$14,500
209-113.0 – Correctional Officer \$13,785.50
209-114.0 – Field Officer \$14,000

209-115.0 – Field Officer \$13,500
 209-118.0 – Correctional Officer \$12,528
 209-120.0 – Correctional Officer \$12,528
 209-121.0 – Correctional Officer \$12,163
 209-122.0 – Correctional Officer \$12,163
 209-123.0 – Correctional Officer \$14,461
 209-124.0 – Correctional Officer \$12,163
 209-125.0 – Correctional Officer \$12,163
 209-130.0 – Receptionist \$10,078.50
 209-132.0 – Correctional Officer \$12,163
 209-133.0 – Computer/Statistical Manager \$17,510
 209-134.0 – Assist. Director \$21,444
 209-135.0 – Office Administrator \$18,711.50
 209-138.0 – Executive Director \$28,325
 Part-time rates- Correctional Officer \$10.97, Para Professional \$15.00
 Clerical \$7.50 & \$9.00, Commissary Manager \$13.75

COMMUNITY CORRECTIONS / JUVENILE GRANT – (213)

213-111.0 – Juvenile Program Coordinator \$18,477
 213-112.0 – Juvenile Casemanager \$15,875
 213-113.0 – Juvenile Casemanager \$15,132

COMMUNITY CORRECTIONS / JUVENILE PROJECT INCOME – (216)

216-113.0 – Juvenile Casemanager \$13,750
 216-114.0 – Family Resource Officer \$13,485

COMMUNITY CORRECTIONS CTP – (220)

220-100.0 – CTP Program Administrator \$13,500

6. FAMILY & CHILDREN FUND –(218)

218-300.8 – Child Welfare Services \$ 50,585.00

7. CUMULATIVE BRIDGE FUND – (206)

206-473.0 – County Road 200 North \$ 100,000.00

LOCAL ROAD & STREET – (207)

207-473.0 – County Road 200 North \$ 310,000.00

207-408.0 – County Road 200 East \$ 250,000.00

8. ANIMAL SHELTER GENERAL DONATION FUND – (262)

262-200.0 – Professional Services \$ 5,000.00

ANIMAL SHELTER BUILDING DONATION FUND – (264)

264-320.0 – Professional Services \$ 97,950.00

VIII. OLD BUSINESS

1. Ordinance #2007-03 – Johnson County Council Authorizing the Imposition of an Annual License Excise Surtax and a Wheel Tax

IX. NEW BUSINESS

2. Adult Probation-Discussion of a Probation Officer Position