

AGENDA
JOHNSON COUNTY COUNCIL
JULY 9, 2007

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 7/09/07 AGENDA**
- V. APPROVAL OF 5/30/07 & 6/11/07 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

1.	<u>S.T.O.P. GRANT – (335)</u>	
	335-110.0 – Deputy Prosecutor \$40,000	\$ 40,000.00
	<u>VICTIM ASSISTANCE GRANT – (298)</u>	
	298-110.0 – Director \$27,355	\$ 27,355.00
	298-111.0 – Project Director \$29,791.00	\$ 29,791.00
	<u>PROSECUTOR DEFERRAL – (327)</u>	
	327-115.2 – Victim Assistance Supplement \$3,263	\$ 3,263.00
	327-313.0 – Deferral Program Participants	\$ 4,945.00
2.	<u>SHERIFF – (105)</u>	
	105-165.0 – Overtime	\$ 5,149.99
3.	<u>SUPPLEMENTAL ADULT PROBATION – (297)</u>	
	297-123.0 – Salary Supplement \$29,251.63	\$ 12,375.66
	297-142.0 – Social Security	\$ 946.73
	297-143.0 – PERF	\$ 1,144.74
4.	<u>WIC – (215)</u>	
	215-113.0 – Clinic Assistant \$15,366	\$ 1,326.00
	215-113.2 – Clinic Assistant \$16,829	\$ 1,697.00
5.	<u>LOCAL ROAD & STREET –(207)</u>	
	207-460.0 – Asphalt/Concrete/Aggregates	\$ 277,172.21
	<u>RAILROAD CROSSING UPGRADE FUND– (302)</u>	
	302-410.0 – Railroad Crossing	\$ 18,000.00

6.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	122-322.0 – Postage	\$ 30,000.00
	<u>RAINY DAY FUND – (506)</u>	
	506-210.0 – Employee Group Health Insurance	\$ 500,000.00
	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	254-311.0 – Professional Services (North Annex Project)	\$ 3,910.00

VIII. OLD BUSINESS

IX. NEW BUSINESS

1. Update of the GIS Department