

AGENDA
JOHNSON COUNTY COUNCIL
FEBRUARY 12, 2007

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 2/12/07 AGENDA
- V. APPROVAL OF 12/28/06 SPECIAL MEETING MINUTES
- VI. APPROVAL OF 1/8/07 MINUTES
- VII. PUBLIC COMMENTS
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. SUPERIOR COURT NO 2 – (133)(effective 1/1/07) – tabled from January
133-117.0 – Assistant Court Reporter \$25,504 to \$26,524 \$ 1,020.00

- 2. WIC – (215)
215-410.0 – Equipment \$ 200.00

- 3. MARCH OF DIMES – (360)
360-210.0 – Claims \$ 84.90

- 4. PLANNING & ZONING – (117)
From: 117-130.0 – Building Commissioner (\$ 3,742.00)
To: 117-121.0 – Subdivision Inspect \$26,258 to \$30,000 \$ 3,742.00

- 5. COUNTY SURVEYOR CORNER PERPETUATION FUND – (269)
269-110.0 – Surveyor \$ 2,039.04

- 6. MAGISTRATE COURT – (134)
From: 136-361.0 – Equipment Repair & Maintenance (\$ 1,000.00)
To: 136-420.0 - Office Furniture & Equipment \$ 1,000.00

- 7. TITLE IV-D JUVENILE COURT – (137)
137-113.0 – Security/Bailiff – change title to
Assistant Court Reporter and reduce salary \$ 26,500.00

137-117.0 – Security Supplement – NEW \$ 5,187.00

- 8. COMM CORR/JUVENILE PROJECT INCOME – (216)
216-118.0 – Juvenile Casemanager – NEW \$ 440.50
COMM CORR/ADULT PROJECT INCOME – (209)
209-113.2 - Part-time – increase starting hourly rate from \$10.97 to \$13.75
COMMUNITY CORRECTIONS CTP – (220)
220-100.0 - CTP Program/Assessment Admin –NEW \$ 11,154.00

	220-142.0 – FICA	\$ 854.00
	220-143.0 – PERF	\$ 1,004.00
	220-144.0 – Insurance	\$ 500.00
	<u>COMMUNITY ALCOHOL & DRUG FUND – (332)</u>	
	332-340.0 – Travel & Training	\$ 2,400.00
9.	<u>CHILD ADVOCACY FUND – (284)</u>	
	284-200.0 – Claims	\$ 3,250.00
10.	<u>DEFERRAL – (327)</u>	
	327-313.0 – Deferral Program Participants	\$ 900.00
11.	<u>PROSECUTOR IV-D – (118)</u>	
	118-115.0 – Office Administrator \$11,974 to \$13,974	\$ 2,000.00
	<u>PRETRIAL DIVERSION PROGRAM – (286)</u>	
	286-116.0 – Diversion Assistant \$29,175 to \$32,900	\$ 3,725.00
	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	327-120.0 – Asst Office Manager \$32,960 to \$35,340	\$ 2,380.00
	<u>PROSECUTING ATTORNEY – (108)</u>	
	108-115.5 – Victim Advocate – NEW	\$ 31,000.00
12.	<u>SHERIFF – (105)</u>	
	105-165.0 – Overtime	\$ 1,346.44
	105-162.0 – Part time Dispatchers – increase hourly rate from \$9.50 to \$12.50	
13.	<u>JOHNSON COUNTY SHERIFF DEPT L.E.C.E – (325)</u>	
	325-200.0 – Supplies	\$ 5,700.00
14.	<u>SPANISH TRANSLATION GRANT – (384)</u>	
	384-300.0 – Professional Services	\$ 2,000.00
15.	<u>EDINBURGH TOWER – (510)</u>	
	510-400.0 – Equipment	\$180,000.00
16.	<u>ANIMAL SHELTER – (219)</u>	
	From: 219-112.0 – Administrative Assistant	(\$ 11,625.00)
	To: 219-111.0 – Animal Warden \$36,375 to \$48,000	\$ 11,625.00
	From: 219-112.0 – Administrative Assistant	(\$ 6,000.00)
	To: 219-113.3 – Kennel/Office Part-time	\$ 6,000.00
	From: 219-112.0 – Administrative Assistant	(\$ 2,028.00)
	To: 219-199.0 – Overtime	\$ 2,028.00
	219-112.0 – Administrative Assistant – delete position	

IX. OLD BUSINESS

X. NEW BUSINESS

Discussion of Indiana Commerce Connector (Beltway)