

AGENDA
JOHNSON COUNTY COUNCIL
DECEMBER 3, 2007

6:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 12/03/07 AGENDA
- V. APPROVAL OF 11/13/07 MINUTES
- VI. PUBLIC COMMENTS

VII. STATE LEGISLATORS- Property Tax Update & Funding Issues

VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. CLERK – (101)
From: 101-113.2 – Deputy Clerk (\$ 3,500.00)
To: 101-199.0 – Overtime \$ 3,500.00

- 2. MUSEUM – (125)
From: 125-366.0 – Equipment Repair & Maintenance (\$ 723.10)
To: 125-216.0 – Office Supplies \$ 723.10

- 3. TITLE IV-D JUVENILE COURT – (137)
From: 137-312.0 – Equipment Repair & Maintenance (\$ 500.00)
From: 137-323.0 – Travel & Training (\$ 500.00)
To: 137-216.0 – Office Supplies \$ 1,000.00

- 4. NATIONAL CHILDRENS ALLIANCE – (383)
From: 383-323.0 – Training (\$ 2,370.00)
To: 383-410.0 – Equipment \$ 2,370.00

- 5. SUPPLEMENTAL JUVENILE PROBATION – (296)
From: 296-372.0 – Communications (\$ 250.00)
To: 296-121.4 – Salary Supplement \$ 250.00
From: 296-121.1 – Salary Supplement (\$ 15.00)
To: 296-143.0 – PERF \$ 15.00
From: 296-310.0 – Professional Services (\$ 1,000.00)
To: 296-210.0 – Office Supplies \$ 1,000.00

- 6. JUVENILE MENTAL HEALTH SCREEING GRANT – (406)
406-210.0 – Claims \$ 5,749.73

7.	<u>PARK & RECREATION – (128)</u>	
	From: 128-225.0 – Operating Supplies	(\$ 2,000.00)
	From: 128-231.0 – Vehicle Maintenance Supplies	(\$ 5,000.00)
	To: 128-351.0 – Utilities	\$ 7,000.00
	From: 128-118.0 – Salary Park Maintenance	(\$ 9,235.72)
	From: 128-199.0 – Overtime	(\$ 2,000.00)
	From: 128-162.0 – Per Diem Park Board	(\$ 2,580.00)
	From: 128-231.0 – Vehicle Maintenance Supplies	(\$ 10,000.00)
	To: 128-420.0 – Building/Land Improvement	\$ 23,815.72
8.	<u>SUPPLEMENTAL PUBLIC DEFENDER SERVICE FEE – (299)</u>	
	299-310.0 – Superior Court No. 2	\$ 6,686.25
9.	<u>WIC – (215)</u>	
	215-111.0 – Salary Registered Nurse	\$ 300.00
	215-112.0 – Coordinator	\$ 300.00
	215-113.0 – Clinic Assistant	\$ 200.00
	215-113.1 – Registered Dietitian	\$ 300.00
	215-113.2 – Clinic Assistant	\$ 200.00
10.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	254-416.0 – East-West Corridor Phase I	\$490,000.00
11.	<u>TREASURER – (103)</u>	
	103-312.0 – Printing	\$ 3,300.00
	103-322.0 – Postage	\$ 16,752.00
12.	<u>SHERIFF – (105)</u>	
	105-165.0 – Overtime	\$ 2,121.71
	<u>JAIL – (126)</u>	
	From: 126-111.2 – Security Officer	(\$ 1,000.00)
	To: 126-199.0 – Overtime	\$ 1,000.00
	<u>JOHNSON COUNTY SHERIFF L.E.C.E. – (325)</u>	
	325-400.0 – Equipment	\$ 669.00
	<u>BYRNE JUSTICE ASST. GRANT – (349)</u>	
	349-200.0 – Supplies	\$ 300.00
13.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	254-421.0 – Storm Water Management	\$ 19,104.32

IX. OLD BUSINESS

X. NEW BUSINESS

1. Sheriff's Salary Contract for 2008