

AGENDA
JOHNSON COUNTY COUNCIL
AUGUST 13, 2007

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 8/13/07 AGENDA
- V. APPROVAL OF 7/09/07 MINUTES
- VI. PUBLIC COMMENTS

- VII. ASSOCIATION OF INDIANA COUNTIES-ANGIE DVORAK
PRESENTATION OF HB 1478-LOCAL INCOME TAX

- VIII. APPOINTMENT:
County Park Board

- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL
APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. WIC – (215)
From: 215-217.0 – Office Supplies (\$ 200.00)
To: 215-410.0 – Equipment \$ 200.00

- 2. PROSECUTOR DEFERRAL – (327)
327-200.0 – Claims \$ 251.92
327-313.0 – Deferral Program Participants \$ 4,920.00

- 3. HIGHWAY MAINTENANCE & REPAIR – (204)
From: 204-331.0 – Vehicle Repair & Maintenance (\$ 10,069.56)
To: 204-221.0 – Vehicle Maintenance Supplies \$ 10,069.56

- 4. PLANNING & ZONING – (117)
From: 117-150.0 – Part-time (\$ 1,000.00)
To: 117-355.0 – Graduate Assistant Program \$ 1,000.00

- 5. DRUG FREE COMMUNITY FUND – (331)
331-320.0 – Prevention/Education \$ 29,612.00
331-310.0 – Treatment \$ 12,500.00
331-330.0 – Justice \$ 15,000.00

6.	<u>SHERIFF – (105)</u> 105-165.0 – Overtime	\$ 3,200.46
	<u>JOHNSON COUNTY SHERIFF L.E.C.E. – (325)</u> 325-210.0 – Claims	\$ 1,722.00
7.	<u>COUNTY FAMILY & CHILDREN – (218)</u> 218-300.8 – Child Welfare Services	\$ 60,621.00
8.	<u>CORONER – (107)</u> 107-305.0 – Pathology & Toxicology	\$ 21,600.00
9.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> 254-414.0 – Office Equipment	\$ 23,792.00
10.	<u>REQUESTS RE-APPROPRIATED DUE TO ADVERTISING ERROR</u> <u>*DEPARTMENTS DO NOT HAVE TO ATTEND THE MEETING</u> <u>SUPERIOR COURT NO 2 – (133)(effective 1/1/07)</u> 133-117.0 – Assistant Court Reporter \$25,504 to \$26,524	\$ 1,020.00
	<u>TITLE IV-D JUVENILE COURT – (137)</u> 137-113.0 – Security/Bailiff – change title to Assistant Court Reporter and reduce salary	\$ 26,500.00
	137-117.0 – Security Supplement – NEW	\$ 5,187.00
	<u>SHERIFF – (105)</u> 105-165.0 – Overtime	\$ 1,346.44
	<u>SUPERIOR COURT NO. 3 – (134)</u> 134-301.0 – Professional Services	\$ 43,275.00
	<u>PROSECUTING ATTORNEY – (108)</u> 108-115.5 – Victim Advocate (NEW)	\$ 31,000.00
	<u>COMMISSIONERS – (122)</u> 122-324.0 – Telephone Commissioners	\$ 85,000.00

X. OLD BUSINESS

XI. NEW BUSINESS

1. Approval of Ordinance #2007-04 – Amendment to Council Ordinances 98-03 & 2000-02 Establishing Fees for Electronic Maps
2. Clerk- Request to reimburse their accounts from the interest money
3. Johnson County Comprehensive Plan Update – 2008 Budget