

AGENDA
JOHNSON COUNTY COUNCIL
TUESDAY, OCTOBER 10, 2006

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 10/10/06 AGENDA
- V. APPROVAL OF 9/11/06 MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. WIC – (215)
215-410.0 – Equipment \$ 2,500.00

- 2. JUVENILE COURT – (137)
From: 137-312.0 – Equipment Repair & Maintenance (\$ 51.71)
To: 137-405.0 – Office Equipment \$ 51.71

- 3. COOPERATIVE EXTENSION OFFICE – (116)
From: 116-215.0 – Office Supplies (\$ 610.97)
To: 116-320.0 – Promotions \$ 241.97
To: 116-350.0 – Equipment Leases \$ 369.00

- 4. HEALTH – (210)
From: 210-116.3 – Salary 3rd Public Health Nurse (\$ 2,500.00)
To: 210-114.0 – Part-time Vital Stats Clerk \$ 2,500.00

- 5. COURTHOUSE – (123)
From: 123-115.0 – Salary Custodian (\$ 4,452.00)
To: 123-114.0 – Part-time \$ 4,452.00
From: 123-360.0 – Equipment Repair & Maintenance (\$ 1,500.00)
To: 123-275.0 – Wearing Apparel \$ 1,500.00

- 6. ENHANCED 911 FUND – (901)
901-112.0 – E911/GIS Coordinator (eliminate) \$ 34,400 to – 0 –
901-114.0 – GIS Director \$ 50,000 (new)
901-115.0 – GIS Technician \$ 30,000 (new)

- 7. PROSECUTOR DEFERRAL – (327)
327-215.0 – Supplies \$ 4,000.00
327-313.0 – Deferral Program Participants \$ 1,219.79

8.	<u>SHERIFF – (105)</u>	
	105-165.0 – Overtime	\$ 3,464.64
	<u>COUNTY MEDICAL CARE FOR INMATES – (903)</u>	
	903-200.0 – Claims for Medical Payments	\$ 11,344.23
	<u>BYRNE MEMORIAL JUSTICE GRANT (JAG) – (365)</u>	
	365-410.0 – Equipment	\$ 7,439.00
	-Discussion of hiring personnel for 2007 and sending a new employee to the Law Enforcement Training Academy that begins on December 4, 2006	
9.	<u>SUPPLEMENTAL PUBLIC DEFENDERS FUND – (299)</u>	
	299-330.0 – Superior Court No. 3	\$ 14,437.00
	<u>SUPERIOR COURT NO. 3 – (134)</u>	
	134-301.0 – Professional Services	\$ 14,600.00
	134-312.0 – Printing	\$ 500.00
	134-325.0 – Travel & Training	\$ 200.00
	134-370.0 – Equipment Repair & Maintenance	\$ 1,500.00
	134-391.0 – Jury Expenses	\$ 5,000.00
10.	<u>AUDITOR – (102)</u>	
	From: 102-331.0 – Printing	(\$ 1,200.00)
	To: 102-440.0 – Office Equipment	\$ 1,200.00

VIII. OLD BUSINESS

IX. NEW BUSINESS