

AGENDA *REVISED*****
JOHNSON COUNTY COUNCIL
NOVEMBER 13, 2006

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 11/13/06 AGENDA**
- V. APPROVAL OF 10/10/06 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. VETERANS SERVICE – (120)

From: 120-323.0 – Travel & Training	(\$ 80.66)
To: 120-215.0 – Office Supplies	\$ 80.66
From: 120-390.0 – Dues & Subscriptions	(\$ 173.60)
To: 120-214.0 – Part-time \$7.50 to \$7.75	\$ 173.60

 - 2. COMPUTER SERVICES – (141)

From: 141-399.0 – Professional Services	(\$ 1,000.00)
To: 141-199.0 – Overtime	\$ 1,000.00

 - 3. ADULT PROBATION – (297)

From: 297-122.2 – Probation Officer Supplement	(\$ 1,800.00)
To: 297-114.0 – Part-time	\$ 1,800.00

 - 4. WIC – (215)

215-217.0 – Supplies	\$ 4,700.00
215-114.0 – Insurance	\$ 547.00
215-350.0 – Professional Services	\$ 2,000.00

 - 5. PROSECUTOR DEFERRAL – (327)-tabled from Oct.

327-215.0 – Supplies	\$ 4,000.00
327-313.0 – Deferral Program Participants	\$ 1,219.79

 - 6. IDENTIFICATION SECURITY PROTECTION –(378)

378-300.0 – Professional Services	\$ 45,338.00
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 - 7. SUPERIOR COURT NO.2 – (133)

From: 133-440.0 – Office Furniture	(\$ 400.00)
To: 133-216.0 – Books	\$ 400.00
133-391.0 – Jury Expenses	\$ 2,076.57

JURY FEE FUND – (308)

308-393.0 – Superior Court No. 2	\$ 5,000.00
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8.	<u>EMERGENCY MANAGEMENT – (127)</u>	
	From: 127-331.0 – Printing	(\$ 439.00)
	To: 127-410.0 – Equipment	\$ 439.00
9.	<u>HOMELAND SECURITY-LAPTOPS & COURTHOUSE SECURITY –(382)</u>	
	382-400.0 – Laptops	\$ 11,250.00
	382-410.0 – Courthouse Security	\$ 53,789.30
	<u>STATE HOMELAND SECURITY GRANT – (371)</u>	
	371-110.0 – Emergency Mngt. Director	\$ 2,277.58
	371-114.0 – Emergency Mngt. Asst Supp	\$ 591.29
	371-142.0 – Social Security	\$ 321.28
	371-143.0 – PERF	\$ 187.55
	From: 371-311.0 – Exercise	(\$ 5,995.71)
	To: 371-410.0 – Equipment	\$ 5,995.71
	371-410.0 – Equipment	\$ 28,647.55
10.	<u>CLERKS PERPETUATION –(313)</u>	
	313-111.0 – Deputy Clerk \$25,000	\$ 5,769.24
	313-142.0 – Social Security	\$ 441.35
	313-143.0 – PERF	\$ 657.54
11.	<u>SHERIFF – (105)</u>	
	105-165.0 – Overtime	\$ 756.44
	105-118.3 – Deputy \$34,308	\$ 3,010.00
	<u>JOHNSON COUNTY SHERIFF L.E.C.E – (325)</u>	
	325-400.0 – Claims	\$ 2,210.00
	<u>COURTHOUSE BUILDING SECURITY – (126)</u>	
	126-111.1 – Security Officer \$26,768	\$ 12,355.00
	126-111.2 – Security Officer \$26,768	\$ 12,355.00
	126-111.3 – Security Officer \$26,768	\$ 12,355.00
	<u>BYRNE MEMORIAL JUSTICE GRANT (JAG) – (365)</u>	
	365-410.0 – Equipment	\$ 7,439.00
12.	<u>PARK – (128)</u>	
	From: 128-113.1 – Asst. Superintendent	(\$ 1,230.00)
	To: 128-111.0 – Superintendent	\$ 1,230.00
	128-231.0 – Vehicle Maintenance	\$ 33,000.00
	128-351.0 – Utilities	\$ 47,000.00
13.	<u>ENHANCED 911 FUND – (901)-tabled from Oct.</u>	
	901-112.0 – E911/GIS Coordinator (eliminate) \$ 34,400 to – 0 –	
	901-114.0 – GIS Director \$ 50,000 (new)	
	901-115.0 – GIS Technician \$ 30,000 (new)	

14.	<u>BOARD OF COMMISSIONERS (122)</u>	
	From: 122-388.0 – Equipment Lease	(\$ 1,500.00)
	To: 122-258.0 – Law Books	\$ 1,500.00
	122-303.0 – Professional Services	\$ 80,000.00
	122-360.0 – Vehicle Repair & Maintenance	\$ 5,000.00
	122-221.0 – Vehicle Maintenance Supplies	\$ 18,000.00
15.	<u>CUMULATIVE CAPITAL DEVELOPMENT (254)</u>	
	254-411.0 – Telecommunications	\$ 70,000.00

VIII. OLD BUSINESS

IX. NEW BUSINESS