

AGENDA
JOHNSON COUNTY COUNCIL
MARCH 13, 2006

6:30 p.m. – JOINT EXECUTIVE SESSION- COUNTY COUNCIL & COUNTY COMMISSIONERS PURSUANT TO IC 5-14-1.5-6.1 - PERSONNEL

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 3/13/06 AGENDA
- V. APPROVAL OF 2/1/06 & 2/13/06 MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:
 - 1. MARCH OF DIMES GRANT – (360)
 - 360-210.0 – Claims \$ 668.52
 - 2. SUPERIOR COURT NO. 2 – (133)
 - From: 133-301.0 – Professional Services (\$ 3,500.00)
 - To: 133-119.1 – Clerical Assistants \$8.50 per hour \$ 3,500.00
 - 3. EMERGENCY PLANNING & RIGHT TO KNOW – (212)
 - From: 212-410.0 – Equipment (\$ 5,000.00)
 - To: 212-323.0 – Travel & Training \$ 5,000.00STATE HOMELAND SECURITY – (371)
 - From: 371-410.0 – Equipment (\$ 42,010.00)
 - To: 371-110.0 – Emergency Mngt. Director \$20,000 \$ 20,000.00
 - To: 371-114.0 – Emergency Mngt. Asst. Salary Supp \$3,364 \$ 3,364.00
 - To: 371-142.0 – Social Security \$ 1,836.00
 - To: 371-143.0 – PERF \$ 1,980.00
 - To: 371-310.0 – Training \$ 8,500.00
 - To: 371-311.0 – Exercise \$ 6,330.00
 - 4. JOHNSON COUNTY SHERIFF L.E.C.E – (325)
 - 325-400.0 – Equipment \$ 2,432.35SHERIFF – (105)
 - 105-165.0 – Overtime \$ 3,811.04
 - 5. HIGHWAY – (202)
 - From: 202-113.0 – Salary Engineer (\$ 20,000.00)
 - To: 202-310.0 – Professional Services \$ 20,000.00CUMULATIVE BRIDGE FUND – (206)
 - 206-472.0 – 500 West and 700 North \$ 80,000.00
 - 206-480.0 – Paving \$ 73,100.00LOCAL ROAD & STREET – (207)
 - 207-460.1 – Concrete \$ 5,493.00

6.	<u>COURTHOUSE MAINTENANCE – (123)</u>	
	From: 123-114.0 – Part-time Custodian Help	(\$ 15,650.70)
	From: 123-115.0 – Salary Custodian	(\$ 600.00)
	To: 123-117.0 – Salary Custodian \$22,238	\$ 16,250.70
7.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	254-409.0 – Sheriff Vehicles	\$ 300,000.00
	254-410.0 – 911 Recording System	\$ 74,000.00
	254-411.0 – Telecommunications	\$ 42,500.00
	254-412.0 – Brake Lathe (Fleet Shop)	\$ 7,000.00

VIII. – SPECIAL ORDER AT 8:00 P.M.

1. Hearing on the Additional Appropriation of the Proceeds of the General Obligation Bonds.
2. Hearing on the Road and Bridge Bonds.
3. Hearing on the Additional Appropriations of the Proceeds of the Road and Bridge Bonds.
4. Ordinance No. 2006-03 - An Ordinance of the Johnson County Council Authorizing the Issuance of General Obligation Bonds for the Purpose of Providing Funds to Acquire Certain Equipment and to Pay the Costs of Issuance of the Bonds.
5. Ordinance No. 2006-04 - An Ordinance of the Johnson County Council Authorizing the Issuance of Road and Bridge Bonds for the Purpose of Providing Funds to Acquire Certain Equipment for the County's Highway Department and to Pay the Costs of Issuance of the Bonds.

	<u>HIGHWAY – (203)</u>	
	203-450.0 – Equipment Bonds	\$ 100,000.00
	<u>LOCAL ROAD & STREET – (207)</u>	
	207-465.0 – Equipment Bonds	\$ 100,000.00

IX. OLD BUSINESS

X. NEW BUSINESS

1. Adult Probation- Discussion of the User Fee Accounts and Cash Flow