

AGENDA

JOHNSON COUNTY COUNCIL

JUNE 12, 2006

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 6/12/06 AGENDA
- V. APPROVAL OF 5/08/06 MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:
 1. COOPERATIVE EXTENSION SERVICE – (116)

116-112.4 – Part-time	\$ 3,987.50
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 2. VETERANS SERVICE OFFICE – (120)

120-111.0 – Salary Veterans Officer	\$ 2,133.00
120-114.0 – Part-time Assistant	\$ 4,400.00
From: 120-320.0 – Equipment Repair & Maintenance	(\$ 510.00)
To: 120-215.0 – Office Supplies	\$ 510.00
 3. SHERIFF – (105)

105-165.0 – Overtime	\$ 5,123.97
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JOHNSON COUNTY SHERIFF L.E.C.E – (325)

325-400.0 – Claims	\$ 139.65
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 4. CUMULATIVE CAPITAL DEVELOPMENT – (254)

254-415.0 – Equipment-Coroner	\$ 4,359.76
254-421.0 – Storm Water Management	\$ 80,000.00
254-411.0 – Telecommunications	\$ 17,659.45
254-408.0 – Highway Improvements (Airport Road)	\$ 138,975.00
 5. TREASURER – (103)

From: 103-113.6 – Deputy-Food & Beverage(eliminate)	(\$ 16,217.96)
To: 103-112.0 – First Deputy \$30,678 to \$33,220.96	\$ 2,542.96
To: 103-113.0 – Deputy-Mortg. Co/Dup Fee Billing \$21,000 to \$23,543	\$ 2,543.00
To: 103-113.1 – Deputy- Mortg. Co/Misc \$22,700 to \$25,243	\$ 2,543.00
To: 103-113.2 – Deputy-Collections \$20,385 to \$22,928	\$ 2,543.00
To: 103-113.3 – Deputy-Inheritance/Misc	

\$20,385 to \$22,928	\$ 2,543.00
To: 103-113.4 – Deputy-Bookkeeper	
\$23,122 to \$25,665	\$ 2,543.00
To: 103-113.5 – Deputy-Bankruptcy/Misc to Food & Beverage/Bankruptcy	
\$19,040 to \$20,000	\$ 960.00
6. <u>JUVENILE DETENTION CENTER – (140)</u>	
From: 140-122.4 – Youth Care Manager	(\$ 3,000.00)
From: 140-123.4 – Youth Care Supervisor	(\$ 6,800.00)
To: 140-199.0 – Overtime	\$ 9,800.00
From: 140-120.3 – Youth Care Manager/EMT	(\$ 1,545.00)
To: 140-122.0 – Youth Care Manager	
\$23,175 to \$24,720	\$ 1,545.00
140-199.0 – Overtime	\$ 21,280.00

VIII. OLD BUSINESS

IX. NEW BUSINESS

1. 2007 Budget Guidelines & Hearing Dates