

5. COMMUNITY CORRECTIONS / ADULT GRANT – (208)

Salary from July 1, 2006 – December 31, 2006

208-111.0 – Executive Director \$27,500
208-112.0 – Assist. Director \$20,069.50
208-113.1 – Office Admin \$17,416.50
208-113.3 – Programs Manager \$17,172.0
208-115.0 – Correctional Officer \$14,300.50

COMMUNITY CORRECTIONS / ADULT PROJECT INCOME – (209)

Salary from July 1, 2006 – December 31, 2006

209-110.0 – Correctional Officer \$11,808.50
209-111.0 – Work Crew Assist \$14,040
209-112.0 – Correctional Officer \$12,759
209-113.0 – Correctional Officer \$13,384
209-114.0 – Field Officer \$13,975
209-116.0 – Field Officer \$13,321.50
209-118.0 – Correctional Officer \$12,163
209-119.0 – Correctional Officer \$12,163
209-120.0 – Correctional Officer \$12,163
209-121.0 – Correctional Officer \$11,808.50
209-122.0 – Correctional Officer \$11,808.50
209-123.0 – Correctional Officer \$14,040
209-124.0 – Correctional Officer \$11,808.50
209-125.0 – Correctional Officer \$12,163
209-126.0 – Correctional Officer \$12,163
209-130.0 – Receptionist \$9,785
209-131.0 – Case Manager \$15,821
209-132.0 – Correctional Officer \$11,808.50
209-133.0 – Statistical Manager \$17,000
209-134.0 – Assist. Director Supplement \$750
209-135.0 – Office Administrator Supplement \$750
209-136.0 – Correctional Officer Supplement \$429
209-137.0 – Program Manager Supp \$2,828 (new)
Part-time rates- Correctional Officer \$10.97, Para Professional \$15.00,
Clerical \$7.50 & \$9.00

COMMUNITY CORRECTIONS / JUVENILE GRANT – (213)

213-111.0 – Juvenile Program Coordinator \$17,416.50
213-112.0 – Juvenile Casemgn \$15,412.50

COMMUNITY CORRECTIONS / JUVENILE PROJECT INCOME – (216)

216-113.0 – Juvenile Casemgn \$14,691.50
216-114.0 – Juvenile Casemgn \$13,092
216-115.0 – Juvenile Alternatives Coord. Supplement \$522.50
216-116.0 – Juvenile Casemgn Supplement \$389

6. TREASURER – (103)-(tabled from June)

From: 103-113.6 – Deputy-Food & Beverage(eliminate) (\$ 16,217.96)
To: 103-112.0 – First Deputy \$30,678 to \$33,220.96 \$ 2,542.96

	To: 103-113.0 – Deputy-Mortg. Co/Dup Fee Billing \$21,000 to \$23,543	\$ 2,543.00
	To: 103-113.1 – Deputy- Mortg. Co/Misc \$22,700 to \$25,243	\$ 2,543.00
	To: 103-113.2 – Deputy-Collections \$20,385 to \$22,928	\$ 2,543.00
	To: 103-113.3 – Deputy-Inheritance/Misc \$20,385 to \$22,928	\$ 2,543.00
	To: 103-113.4 – Deputy-Bookkeeper \$23,122 to \$25,665	\$ 2,543.00
	To: 103-113.5 – Deputy-Bankruptcy/Misc to Food & Beverage/Bankruptcy \$19,040 to \$20,000	\$ 960.00
7.	<u>PLEASANT TOWNSHIP ASSESSOR – (112)</u> 112-114.0 – Part-time	\$ 5,000.00
8.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> 254-405.0 – Capital Improvements	\$500,000.00

VIII. OLD BUSINESS

1. County Wheel Tax

IX. NEW BUSINESS

1. Discussion of transferring the Microfilm Department from the Board of Commissioner’s budget to the Clerk’s budget.