

AGENDA  
JOHNSON COUNTY COUNCIL  
JANUARY 9, 2006

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 1/9/06 AGENDA**
- V. APPROVAL OF 12/5/05 MINUTES**
- VI. PUBLIC COMMENTS**
  
- VII. NOMINATION AND ELECTION:**
  - Council President**
  - Council Vice-President**
  
- VIII. APPOINTMENTS:**
  - Council Attorney**
  - Alcoholic Beverage Commission Board (ABC)**
  - Solid Waste (Council member)**
  - Edinburgh Wright-Hageman Public Library Board**
  
- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
  - 1. SUPERIOR COURT NO. 3 – (134)

From: 134-215.0 – Office Supplies	(\$	150.00)
To: 134-401.0 – Office Furniture & Equipment	\$	150.00
  
  - 2. DRUG FREE COMMUNITY FUND – (331)

331-310.0 – Treatment	\$	2,586.96
331-320.0 – Prevention/Education	\$	9,164.72
331-330.0 – Justice	\$	6,981.53
  
  - 3. PROSECUTOR DEFERRAL PROGRAM – (327)

327-120.0 – Legal Asst/Paralegal to Asst. Office Manager		
\$26,265 to \$32,960	\$	6,695.00
327-311.0 – Training & Business Meetings	\$	800.00
327-340.0 – Communications	\$	3,000.00
  
  - 4. WHITE RIVER TOWNSHIP ASSESSOR – (113)(tabled from December)

113-410.0 – Office Equipment	\$	3,000.00
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- Discussion – Communication line item for 2006
  
  - 5. ANIMAL SHELTER GENERAL DONATION FUND – (262)

262-200.0 – Claims	\$	9,150.00
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ANIMAL SHELTER BUILDING DONATION FUND – (264)

264-320.0 – Professional Services	\$	10,000.00
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6.	<u>OLIVE BRANCH ROAD PROJECT FUND – (263)</u>	
	263-410.0 – Olive Branch Road	\$ 92,069.00
7.	<u>COMMUNITY CORRECTIONS / ADULT PROJECT INCOME – (209)</u>	
	Salary from January 1, 2006 – June 30, 2006	
	209-110.0 – Correctional Officer \$11,332 to \$11,808.50	
	209-111.0 – Work Crew Assist \$13,631 to \$14,040	
	209-112.0 – Correctional Officer \$12,387.50 to \$12,759	
	209-113.0 – Correctional Officer \$12,994 to \$13,384	
	209-114.0 – Field Officer \$13,568 to \$13,975	
	209-116.0 – Field Officer \$12,933.50 to \$13,321.50	
	209-118.0 – Correctional Officer \$11,332 to \$12,163	
	209-119.0 – Correctional Officer \$11,332 to \$12,163	
	209-120.0 – Correctional Officer \$11,332 to \$12,163	
	209-121.0 – Correctional Officer \$11,332 to \$11,808.50	
	209-122.0 – Correctional Officer \$11,332 to \$11,808.50	
	209-123.0 – Correctional Officer \$13,631 to \$14,040	
	209-124.0 – Correctional Officer \$11,332 to \$11,808.50	
	209-125.0 – Correctional Officer \$11,332 to \$12,163	
	209-126.0 – Correctional Officer \$11,332 to \$12,163	
	209-130.0 – Receptionist \$9,500 to \$9,785	
	209-132.0 – Correctional Officer \$11,332 to \$11,808.50	
	209-133.0 – Statistical Manager \$16,250 to \$17,000	
	209-134.0 – Assist. Director Supplement \$750	
	209-135.0 – Office Administrator Supplement \$750	
	209-136.0 – Correctional Officer Supplement \$429	
	<u>COMMUNITY CORRECTIONS / JUVENILE GRANT – (213)</u>	
	213-112.0 – Juvenile Casemgn \$14,963.50 to \$15,412.50	
	<u>COMMUNITY CORRECTIONS / JUVENILE PROJECT INCOME – (216)</u>	
	216-113.0 – Juvenile Casemgn \$14,263.50 to \$14,691.50	
	216-114.0 – Juvenile Casemgn \$12,710.50 to \$13,092	
	216-115.0 – Juvenile Alternatives Coord. Supplement \$522.50	
	216-116.0 – Juvenile Casemgn Supplement \$389	
8.	<u>COMPUTER SERVICES – (141)</u>	
	141-399.0 – Professional Services	\$ 17,000.00
	<u>ELECTRONIC MAP GENERATION FUND – (905)</u>	
	905-210.0 – Claims	\$ 17,000.00
9.	<u>SHERIFF – (105)</u>	
	105-165.0 – Overtime	\$ 7,848.35
	<u>COUNTY EXTRADITION FUND – (211)</u>	
	211-200.0 – Claims	\$ 10,000.00
	<u>MEDICAL OFFICE MANAGER FUND – (307)</u>	
	307-110.0 – Medical Office Manager \$25,000 to \$25,750	\$ 25,750.00
	<u>BYRNE JUSTICE ASST GRANT (JAG) – (349)</u>	
	349-200.0 – Supplies (McGruff Drug Education)	\$ 5,000.00

-Discussion regarding the Pension Fund – Drop Program

- Sheriff's Contract
- Request an increase in the E-911 Surcharge to \$2.15

10. COUNCIL – (135)  
Reduction 135-410.0 – Capital Outlay (\$1,145,743.00)

**X. OLD BUSINESS**

**XI. NEW BUSINESS**

1. Agreement for the Johnson County Solid Waste Management District & Johnson County to Fuel & Maintain a Vehicle
2. Discussion of the Highway Director's Position