

AGENDA

JOHNSON COUNTY COUNCIL

AUGUST 14, 2006

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 8/14/06 AGENDA
- V. APPROVAL OF 7/10/06 MINUTES
- VI. PUBLIC COMMENTS
- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:
 1. CHILD ADVOCACY DONATION FUND – (284)

284-200.0 – Claims	\$ 10,060.00
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 2. ELECTRONIC MAP GENERATION FUND – (905)

905-210.0 – Claims	\$ 7,000.00
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 3. WIC – (215)

215-217.0 – Office Supplies	\$ 9,000.00
215-113.1 – Registered Dietitian (pt-time)	\$ 5,000.00
215-323.0 – Travel & Training	\$ 3,500.00
 4. DRUG FREE COMMUNITY FUND – (331)

331-310.0 – Treatment	\$ 12,500.00
331-320.0 – Prevention	\$ 31,478.64
331-330.0 – Justice	\$ 15,625.00
 5. SHERIFF – (105)

105-165.0 – Overtime	\$ 682.44
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JOHNSON COUNTY SHERIFF L.E.C.E – (325)

325-400.0 – Claims	\$ 3,000.00
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 6. COMMUNITY CORRECTIONS / ADULT GRANT – (208)

Salary from July 1, 2006 – December 31, 2006

208-116.0 – Juvenile Program Coordinator	\$17,416.50 to \$17,939.00
208-118.0 – Juvenile Casemanager	\$14,691.50 (new)

COMMUNITY CORRECTIONS / JUVENILE PROJECT INCOME – (216)

216-115.0 – Juvenile Program Coord. Supplement	\$522.50 to -0-
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 7. MUSEUM – (125)

From: 125-366.0 – Equipment Repair & Maintenance	(\$ 213.00)
To: 125-216.0 – Office Supplies	\$ 213.00
125-342.0 – Utilities	\$ 12,000.00

8. HIGHWAY – (204)
 204-221.0 – Vehicle Maintenance Supplies \$ 60,000.00
- From: 204-127.0 – Truck Driver (\$ 3,923.52)
 To: 204-130.1- Engineers Assistant to Deputy Director/Superintendent
 \$33,499 to \$42,000 \$ 3,923.52
9. BOARD OF COMMISSIONERS – (122)
 122-392.0 – Care of Patients & Inmates \$ 215,000.00
10. AUDITOR – (102)
 From: 102-113.5–Deputy-Ditches/General Office (eliminate)(\$ 13,420.00)
 From: 102-112.1 – Deputy-Commissioners Secretary (\$ 10,630.00
- 102-112.1 – Deputy-Commissioners Secretary \$26,780 to \$28,500
 To: 102-112.0 – First Deputy \$34,505 to \$37,960 \$ 3,455.00
 To: 102-113.0 – Deputy- Payroll Clerk
 \$27,589 to \$28,600 \$ 1,011.00
 To: 102-113.1 – Deputy-Bookkeeper
 \$26,780 to \$28,500 \$ 1,720.00
 To: 102-113.2 – Deputy-Claims Clerk to Claims/Grants
 \$27,589 to \$28,700 \$ 1,111.00
 To: 102-113.3 – Deputy-Tax Clerk
 \$27,589 to \$28,800 \$ 1,211.00
 To: 102-113.4 – Deputy-Deeds
 \$27,589 to \$28,650 \$ 1,061.00
 To: 102-113.6 – Deputy-Payroll Clerk
 \$27,589 to \$28,600 \$ 1,011.00
 To: 102-113.7 – Deputy-Plat Map Maintenance
 \$27,589 to \$28,600 \$ 1,011.00
 To: 102-113.8 – Deputy-Personnel to Personnel/Coordinator
 \$27,589 to \$29,900 \$ 2,311.00
 To: 102-113.9 – Deputy-Claims Clerk
 \$27,589 to \$28,650 \$ 1,061.00
 To: 102-115.0 – Deputy-Plat Map Maintenance
 \$2,199 to \$3,210.50 \$ 1,011.50
 To: 102-114.0 – Part-time \$ 8,075.50

VIII. OLD BUSINESS

IX. NEW BUSINESS

1. Request approval for a temporary loan for the Johnson County Family & Children's Fund
2. Copy Fee Ordinance-Sheriff