

AGENDA
JOHNSON COUNTY COUNCIL
APRIL 10, 2006

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 4/10/06 AGENDA
- V. APPROVAL OF 3/13/06 MINUTES
- VI. PUBLIC COMMENTS
- VII. JOHNSON COUNTY PUBLIC LIBRARY – PROPOSED LIBRARY CAPITAL PROJECTS

VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. COUNTY SALES DISCLOSURE FEE FUND – (907)
 - 907-410.0 – Equipment \$ 725.00

- 2. JOHNSON COUNTY SHERIFF L.E.C.E – (325)
 - 325-400.0 – Equipment \$ 1,562.00SHERIFF – (105)
 - 105-165.0 – Overtime \$ 889.94

- 3. REGIONAL GANG GRANT – (295) 4/1/06-3/31/07
 - 295-100.0 – Deputy Prosecutor \$ 50,000.00
 - 295-142.0 – Social Security \$ 3,825.00
 - 295-143.0 – PERF \$ 4,000.00
 - 295-144.0 – Insurance \$ 4,353.20
 - 295-210.0 – Reimbursement to Marion County \$ 57,300.00
 - 295-216.0 – Witness Fees \$ 2,000.00
 - 295-310.0 – Travel/Training \$ 1,200.00
 - 295-315.0 – Communications \$ 4,000.00
 - 295-410.0 – Office Equipment \$ 6,242.80

- 4. SUPPLEMENTAL ADULT PROBATION –(297)(reduction)
 - 297-122.0 – Salary Supplement (\$ 28,678.07)
 - 297-143.0 – PERF (\$ 2,365.94)
 - 297-142.0 – Social Security (\$ 2,193.87)ADULT PROBATION ADMINISTRATIVE FEE – (282)
 - 282-111.1 – Salary Supplement \$ 28,678.07
 - 282-143.0 – PERF \$ 2,365.94
 - 282-142.0 – Social Security \$ 2,193.87

- 5. TREASURER – (103)
 - 103-310.0 – Lockbox Fees \$ 23,000.00

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| 6. | <u>COURTHOUSE MAINTENANCE – (123)</u> | |
| | 123-114.0 – Part-time Custodian Help | \$ 15,000.00 |
| | 123-199.0 – Overtime | \$ 1,000.03 |
| | From: 123-112.0 – Director of Maintenance | (\$ 2,000.00) |
| | To: 123-114.0 – Part-time Custodian Help | \$ 2,000.00 |
| 7. | <u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> | |
| | 254-310.0 – Professional Services (Law Enforcement Facility) | \$ 28,000.00 |
| | 254-413.0 – Computer Equipment | \$ 4,061.25 |
| | 254-430.0 – Fairgrounds-Hog/Sheep Barn | \$129,256.70 |
| | 254-411.0 – Telecommunications (Fiber Optic Cable Repair) | \$ 4,300.00 |
| 8. | <u>Ordinance No. 2006-04 - An Ordinance of the Johnson County Council</u>
Authorizing the Issuance of Road and Bridge Bonds for the Purpose of Providing Funds to Acquire Certain Equipment for the County’s Highway Department and to Pay the Costs of Issuance of the Bonds. | |
| | <u>HIGHWAY – (203)</u> | |
| | 203-450.0 – Equipment Bonds | \$100,000.00 |
| | <u>LOCAL ROAD & STREET – (207)</u> | |
| | 207-465.0 – Equipment Bonds | \$100,000.00 |
| 9. | <u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> | |
| | Discussion/Presentation of a new Animal Shelter | |
| | 254-419.0 – Purchase of Property for Animal Shelter | \$150,000.00 |

IX. OLD BUSINESS

1. Obtaining three-year budget projections from County Departments

X. NEW BUSINESS