

AGENDA  
JOHNSON COUNTY COUNCIL  
SEPTEMBER 12, 2005

**6:30 p.m.**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION

**ADOPTION OF THE 2006 BUDGETS**

**Regular Meeting**

IV. APPROVAL OF 9/12/05 AGENDA

V. APPROVAL OF 8/8/05 & 8/13/05 MINUTES

VI. PUBLIC COMMENTS

VII. ADDITIONAL APPROPRIATIONS & TRANSFERS:

1. TREASURER – (103)

From: 103-323.0 – Travel & Training	(\$ 500.00)
From: 103-338.0 – Tax Statements & Duplicates	(\$ 500.00)
To: 103-215.0 – Office Supplies	\$ 1,000.00
From: 103-113.2 – Deputy	(\$ 2,207.00)
From: 103-113.5 – Deputy	(\$ 3,659.00)
To: 103-114.0 – Clerical Assistants	\$ 5,866.00

2. EMERGENCY PLANNING & RIGHT TO KNOW – (212)

From: 212-215.0 – Office Supplies	(\$ 3,000.00)
To: 212-323.0 – Travel/Training	\$ 3,000.00

3. TOBACCO FUND – (463)

From: 463-410.0 – Equipment	(\$ 7,000.00)
To: 463-210.0 – Operating Supplies	\$ 7,000.00

4. HIGHWAY ADMINISTRATION – (202)

From: 202-113.0 – Engineer	(\$ 10,000.00)
To: 202-311.0 – Professional Services (new)	\$ 10,000.00

5. WHITE RIVER TOWNSHIP ASSESSOR – (113)

113-361.0 – Equipment Repair & Maintenance	\$ 225.00
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6. PROSECUTOR DEFERRAL PROGRAM – (327)

327-120.0 – Legal Asst/Paralegal to Asst Office Manager \$25,500 to \$32,000	\$ 6,500.00
327-220.0 – Books	\$ 1,500.00
327-312.0 – Dues & Subscriptions	\$ 1,600.00

7.	<u>WIC – (215) (Oct. 1 – Dec. 31)</u>	
	215-111.0 – Registered Nurse	\$ 9,321.00
	215-112.0 – Coordinator	\$ 9,763.00
	215-113.0 – Clinic Asst.	\$ 4,537.00
	215-113.1 – Registered Dietitian (\$15.61 to \$16.00 per hour)	\$ 5,248.00
	215-113.2 – Clinic Assistant	\$ 4,888.00
	215-114.0 – Insurance	\$ 291.00
	215-161.0 – FICA	\$ 2,582.00
	215-172.0 – PERF	\$ 2,351.00
	215-217.0 – Supplies	\$ 900.00
	215-350.0 – Professional Services	\$ 4,667.00
	215-322.0 – Postage	\$ 50.00
	215-323.0 – Travel & Training	\$ 50.00
	215-372.0 – Utilities / Rent	\$ 5,576.00
	215-340.0 – Equipment Repair & Maintenance (Jan 1 – Sept 30)	\$ 450.00
	From: 215-350.0 – Professional Services	(\$ 6,900.00)
	To: 215-217.0 – Supplies	\$ 6,900.00
	215-217.0 – Supplies	\$ 2,000.00
	215-113.1 – Registered Dietitian	\$ 5,400.00
	-Approval of room rate of \$145.00 per night for an out of state conference	
	<u>MARCH OF DIMES – (360)</u>	
	360-210.0 – Claims	\$ 220.81
8.	<u>SHERIFF – (105)</u>	
	105-164.0 – Sheriff’s Pension	\$ 41,199.00
	105-165.0 – Overtime	\$ 2,628.87
	<u>JAIL – (124)</u>	
	From: 124-226.0 – Operating Supplies	(\$ 20,000.00)
	To: 124-309.0 – Hospital & Medical	\$ 20,000.00
	<u>COUNTY MEDICAL CARE FOR INMATES – (903)</u>	
	903-200.0 – Claims for medical payments	\$ 1,427.34
9.	<u>CLERK – (101)</u>	
	101-114.0 – Clerical Assistants	\$ 5,000.00
	<u>CLERKS PERPETUATION FUND – (313)</u>	
	313-410.0 – Office Furniture	\$ 4,000.00
	<u>VOTING SYSTEM REIMBURSEMENT – (908)</u>	
	908-116.0 – Cust. of Voting Equipment	\$ 2,000.00
10.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	From: 122-128.0 – Fleet Director	(\$ 5,000.00)
	To: 122-422.0 – Fleet Equipment	\$ 1,000.00
	To: 122-221.0 – Vehicle Maintenance Supplies	\$ 4,000.00
	122-221.0 – Vehicle Maintenance Supplies	\$ 44,000.00
11.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u>	
	254-417.0 – Storm Damage Repairs	\$ 12,000.00

## **VIII. OLD BUSINESS**

**IX. NEW BUSINESS**

1. Discussion of the proposed Horse Arena