

AGENDA  
JOHNSON COUNTY COUNCIL  
TUESDAY, OCTOBER 11, 2005

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 10/11/05 AGENDA
  
- V. APPROVAL OF 9/1/05 & 9/12/05 MINUTES
  
- VI. PUBLIC COMMENTS
- VII. ADDITIONAL APPROPRIATIONS & TRANSFERS:
  - 1. TITLE 4-D JUVENILE COURT – (137)  
Approval of a room rate for an out of state conference
  
  - 2. SURVEYOR – (106)  
From: 106-323.0 – Travel & Training (\$ 233.50)  
To: 106-221.0 – Wearing Apparel \$ 233.50
  
  - 3. MUSEUM – (125)  
From: 125-113.0 – Clerical Assistant (\$ 700.00)  
To: 125-216.0 – Office Supplies \$ 700.00
  
  - 4. BIOTERRORISM PREPAREDNESS & RESPONSE GRANT – (363)  
363-310.0 – Miscellaneous Expenses \$ 7,300.00  
363-361.0 – Contractual Services \$ 54,000.00
  
  - 5. WIC – (215)  
From: 215-113.0 – Clinic Assistant (\$ 7,000.00)  
To: 215-141.0 – Unemployment \$ 2,000.00  
To: 215-114.0 – Insurance \$ 5,000.00
  
  - 6. COMMUNITY CORRECTIONS ADULT - (208)  
208-113.3 – Programs Manager \$34,344 to \$40,000

COMMUNITY CORRECTIONS ADULT PROJECT INCOME – (209)

209-140.0 – Overtime (new line item)

JUVENILE ACCOUNTABILITY 10/1/05-9/30/06 – (357)

357-100.0 – Casemanager \$20,000 \$ 20,000.00

THINKING FOR A CHANGE GRANT – (358)

358-100.0 – Casemanager \$ 5,921 \$ 5,921.00

358-144.0 – Insurance \$ 1,061.00

358-200.0 – Office Supplies \$ 1,054.01

358-400.0 – Equipment \$ 1,338.99

7. SHERIFF – (105)

From: 105-116.4 – Deputy \$40,039 to \$39,239 (\$ 215.35)

To: 105-117.9 – Deputy \$36,994 to \$37,794 \$ 215.35

105-165.0 – Overtime (BCC & DUI) \$ 3,354.96

COUNTY MEDICAL CARE FOR INMATES – (903)

903-200.0 – Claims \$ 1,748.56

JO CO SHERIFF DEPT L.E.C.E. – (325)

325-400.0 – Equipment \$ 52,503.77

8. CLERK – (101)

101-114.0 – Clerical Assistants \$ 3,500.00

CLERKS PERPETUATION FUND – (313)

313-114.0 – Clerical Assistants \$ 1,500.00

VOTING SYSTEM REIMBURSEMENT – (908)

908-410.0 – Equipment \$ 50,000.00

9. SUPERIOR COURT NO. 3 – (134)  
 134-301.0 – Professional Services \$ 10,000.00
10. COMPUTER SERVICES – (141)  
 From: 141-104.0 – Computer Admin-Courts \$27,400 to \$29,510 (\$ 2,315.00)  
 To: 141-101.0 – Director \$51,819 to \$52,509 \$ 690.00  
 To: 141-102.0 – Assistant Director \$32,125 to \$33,750 \$ 1,625.00  
 From: 141-399.0 – Professional Services (\$ 4,731.34)  
 To: 141-410.0 – Office Equipment \$ 4,731.34
- ELECTRONIC MAP GENERATION – (905)  
 905-210.0 – Claims \$ 3,000.00
11. AUDITOR – (102)  
 From: 102-362.0 – Equipment Repair & Maintenance (\$ 500.00)  
 To: 102-216.0 – Office Supplies \$ 500.00
- Approval for a part-time hourly rate from \$8.00 to \$9.00
12. CUMULATIVE BRIDGE FUND – (206)  
 206-473.0 – County Road 200 North \$ 90,000.00
13. RAINY DAY FUND – (506)  
 506-210.0 – Employee Group Health Insurance \$300,000.00

**VIII. OLD BUSINESS**

