

AGENDA  
JOHNSON COUNTY COUNCIL  
NOVEMBER 14, 2005

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 11/14/05 AGENDA
- V. APPROVAL OF 10/11/05 MINUTES
- VI. PUBLIC COMMENTS
- VII. JOHNSON COUNTY DEVELOPMENT CORPORATION
- VIII. ADDITIONAL APPROPRIATIONS & TRANSFERS:
  - 1. BOARD OF COMMISSIONERS – (122)

From: 122-305.0 – Interest & Fees	(\$ 858.00)
To: 122-258.0 – Law Books	\$ 858.00
  
  - 2. JUVENILE DETENTION CENTER – (140)

From: 140-122.8 – Youth Care Manager	(\$ 6,115.56)
To: 140-113.0 – Assistant Director	\$ 5,384.08
To: 140-120.3 – Youth Care Manager/EMT	\$ 731.48
From: 140-222.0 – Food	(\$ 1,290.00)
To: 140-441.0 – Equipment	\$ 1,290.00
  
  - 3. CASA FEE & DONATION FUND – (361)

From: 361-215.0 – Operating/Office Supplies	(\$ 1,000.00)
From: 361-323.0 – Travel & Training	(\$ 4,000.00)
To: 361-114.0 – Part-time	\$ 5,000.00

CASA/GUARDIAN AD LITEM – (274)

From: 274-330.0 – Printing	(\$ 300.00)
From: 274-411.0 – Office Equipment/Furniture	(\$ 400.00)
To: 274-395.0 – Dues (new)	\$ 700.00

COURT IMPROVEMENT PROJECT GRANT CASA – (344)

From: 344-215.0 – Misc. Office Supplies	(\$ 1,573.05)
To: 344-301.0 – Professional Services	\$ 1,573.05
344-301.0 – Professional Services	\$ 4,800.00
  
  - 4. HEALTH – (210)

From: 210-116.1 – Salary 1 <sup>st</sup> Public Health Nurse	(\$ 5,061.40)
To: 210-116.0 – Salary Director Nursing	\$ 5,061.40
  
  - 5. WIC – (215)

From: 215-350.0 – Professional Services	(\$ 1,400.00)
To: 215-217.0 – Office Supplies	\$ 1,400.00
  
  - 6. COMPUTER SERVICES – (141)

From: 141-104.0 – Computer Admin/Courts	(\$ 1,000.00)
To: 141-360.0 – Equipment Repair & Maintenance	\$ 1,000.00

7.	<u>PARK – (128)</u>	
	From: 128-113.1 – Recreation Director	(\$ 19,800.00)
	From: 128-118.1 – Salary Park Maintenance	(\$ 200.00)
	From: 128-120.0 – Salary Park Maintenance	(\$ 1,200.00)
	From: 128-199.0 – Overtime	(\$ 1,000.00)
	From: 128-119.1 – Part-time	(\$ 3,700.00)
	From: 128-162.0 – Per Diem Park Board	(\$ 700.00)
	To: 128-351.0 – Utilities	\$ 26,600.00
	<u>PARK NON-REVERTING CAPITAL – (271)</u>	
	From: 271-410.0 – Equipment	(\$ 2,500.00)
	To: 271-210.0 – Supplies	\$ 2,500.00
8.	<u>VETERANS SERVICE OFFICER – (120)</u>	
	From: 120-323.0 – Travel & Training	(\$ 462.00)
	From: 120-390.0 – Dues & Subscriptions	(\$ 439.00)
	To: 120-114.0 – Part-time \$10.00 hourly rate	\$ 901.00
9.	<u>MAGISTRATE COURT – (136)</u>	
	From: 136-225.0 – Operating Supplies	(\$ 1,400.00)
	From: 136-340.0 – Travel & Training	(\$ 1,000.00)
	From: 136-391.0 – Jury Expenses	(\$ 1,900.00)
	To: 136-199.0 – Overtime	\$ 4,300.00
10.	<u>SUPERIOR COURT NO. 1 – (132)</u>	
	From: 132-215.0 – Office Supplies	(\$ 2,000.00)
	From: 132-323.0 – Travel & Training	(\$ 1,000.00)
	From: 132-370.0 – Equipment Leases	(\$ 4,000.00)
	To: 132-440.0 – Office Equipment	\$ 7,000.00
11.	<u>ADULT PROBATION – (297)</u>	
	From: 297-323.0 – Travel & Training	(\$ 900.00)
	To: 297-114.0 – Part-time	\$ 900.00
	From: 297-323.0 – Travel & Training	(\$ 1,100.00)
	To: 297-122.2 – Probation Officer Supplement	\$ 1,100.00
	From: 297-301.0 – Professional Services	(\$ 200.00)
	To: 297-470.0 – Office Equipment	\$ 200.00
12.	<u>TREASURER – (103)</u>	
	From: 103-111.0 – Salary Treasurer	(\$ 2,500.00)
	To: 103-310.0 – Professional Services (new)	\$ 2,500.00
13.	<u>COUNTY MEDICAL CARE FOR INMATES – (903)</u>	
	903-200.0 – Claims	\$ 1,335.70
14.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	327-220.0 – Books	\$ 1,000.00
	327-221.0 – Printing	\$ 2,500.00
15.	<u>MUSEUM – (125)</u>	
	125-342.0 – Utilities	\$ 8,000.00

16.	<u>PLEASANT TOWNSHIP ASSESSOR – (112)</u> 112-373.0 – Utilities	\$ 2,000.00
17.	<u>ANIMAL SHELTER – (219)</u> From: 219-113.4 – Salary Deputy Warden From: 219-113.1 – Deputy Warden To: 219-113.3 – Kennel Attendant (Part-time) From: 219-118.0 – Advisory Board Members To: 219-143.0 – Retirement From: 219-113.0 – Dispatch To: 219-112.0 – Salary Administrative Asst. To: 219-113.3 – Kennel Attendant (Part-time) From: 219-141.0 – Unemployment To: 219-113.3 – Kennel Attendant (Part-time) From: 219-113.2 – Deputy Warden From: 219-113.1 – Deputy Warden To: 219-199.0 – Overtime  219-113.3 – Kennel Attendant (Part-time) 219-199.0 – Overtime 219-221.0 – Vehicle Maintenance Supplies 219-225.0 – Operating Supplies 219-215.0 – Office Supplies	(\$ 1,500.00) (\$ 3,000.00) \$ 4,500.00 (\$ 320.00) \$ 320.00 (\$ 717.36) \$ 307.61 \$ 409.75 (\$ 2,068.91) \$ 2,068.91 (\$ 3,573.15) (\$ 3,800.00) \$ 7,373.15  \$ 7,500.00 \$ 6,000.00 \$ 2,500.00 \$ 1,200.00 \$ 450.00
18.	<u>COURTHOUSE – (123)</u> From: 123-213.0 – Preventive Maintenance Supply To: 123-114.0 – Part-time Custodian Help To: 123-119.0 – Salary Custodian From: 123-113.0 – Salary Custodian To: 123-119.0 – Salary Custodian  123-351.0 – Utilities 123-361.0 – Communications	(\$ 3,950.00) \$ 3,000.00 \$ 950.00 (\$ 2,687.00) \$ 2,687.00  \$ 40,000.00 \$ 600.00
19.	<u>CUMULATIVE CAPITAL DEVELOPMENT – (254)</u> 254-428.0 – Capital Improvement Equipment 254-427.0 – Capital Improvement Buildings	\$ 25,000.00 \$ 25,000.00

**IX. OLD BUSINESS**

1. Discussion of the Capital General Obligation Bond

**X. NEW BUSINESS**