

AGENDA  
JOHNSON COUNTY COUNCIL  
MAY 9, 2005

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 5/09/05 AGENDA**
- V. APPROVAL OF 4/11/05 MINUTES**
- VI. PUBLIC COMMENTS**
  
- VII. JOHNSON COUNTY PUBLIC LIBRARY – LIBRARY CAPITAL PROJECTS PUBLIC HEARING AND APPROVAL**

**VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**

- 1. JUVENILE DETENTION CENTER – (140)
  - From: 140-117.1 – Youth Care Manager (\$ 10,000.00)
  - To: 140-121.4 – Part-time Youth Care \$ 10,000.00
  - From: 140-122.4 – Youth Care Manager (\$ 29,167.00)
  - To: 140-199.0 – Overtime \$ 29,167.00
  
- 2. DRUG FREE COMMUNITY FUND – (331)
  - 331-310.0 – Treatment \$ 6,486.96
  - 331-320.0 – Prevention \$ 10,267.56
  - 331-330.0 – Justice \$ 10,456.15
  
- 3. PROSECUTOR DEFERRAL PROGRAM – (327)
  - 327-119.1 – Paralegal \$ 25,000.00
  - 327-313.0 – Deferral Program Participants \$ 199.55
  
- 4. CLERKS PERPETUATION FUND – (313)
  - 313-410.0 – Office Equipment \$ 7,500.00
  
- 5. COUNTY SURVEYOR CORNER PERPETUATION – (269)
  - 269-310.0 – Equipment Repair & Maintenance \$ 1,419.00
  - 269-315.0 – Professional Services \$ 681.00
  
- 6. SHERIFF – (105)
  - 105-165.0 – Overtime (BCC grant) \$ 2,296.79
  
- 7. COUNTY MEDICAL CARE FOR INMATES – (903)
  - 903-200.0 – Claims for medical payments \$ 8,530.36

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|-----|---|----------------|
| 8.  | <u>BOARD OF COMMISSIONERS – (122)</u>                         |                |
|     | From: 122-113.0 – Telephone Receptionist                      | (\$ 1,000.00)  |
|     | To: 122-117.0 – Assistant Clerk to Executive Office Assistant | \$ 1,000.00    |
|     | \$21,893 to \$22,893  |                |
|     | 122-392.0 – Care of Patients & Inmates                        | \$197,000.00   |
| 9.  | <u>COUNTY ASSESSOR – (109)</u>                                |                |
|     | From: 109-114.0 – Part-time                                   | (\$ 3,564.00)  |
|     | To: 109-112.0 – Chief Deputy \$29,191 to \$30,500             | \$ 1,309.00    |
|     | To: 109-113.0 – Deputy \$21,350 to \$23,000                   | \$ 1,650.00    |
|     | To: 109-113.1 – Deputy \$23,895 to \$24,500                   | \$ 605.00      |
| 10. | <u>PROPERTY REASSESSMENT – (265)</u>                          |                |
|     | From: 265-161.0 – Part-time                                   | (\$ 3,000.00)  |
|     | To: 265-113.0 – Reassessment Tech \$22,700 to \$24,800        | \$ 2,100.00    |
|     | To: 265-113.1 – County Appraiser \$39,485 to \$40,385         | \$ 900.00      |
|     | From: 265-310.0 – Professional Services                       | (\$ 80,000.00) |
|     | To: 265-420.0 – Office Equipment                              | \$ 80,000.00   |
| 11. | <u>SALES DISCLOSURE FUND – (907)</u>                          |                |
|     | 907-410.0 – Computer Hardware & Software                      | \$ 20,000.00   |
| 12. | <u>ANIMAL SHELTER – (219)</u>                                 |                |
|     | 219-113.4 – Salary Deputy Warden                              | (\$ 9,000.00)  |
|     | 219-141.0 – Unemployment                                      | \$ 9,000.00    |
| 13. | <u>ANIMAL SHELTER GENERAL DONATION – (262)</u>                |                |
|     | 262-200.0 – Claims  | \$ 9,190.27    |

**IX. OLD BUSINESS**

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1. Discussion of the 2006 Budget