

AGENDA
JOHNSON COUNTY COUNCIL
MARCH 14, 2005

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 3/14/05 AGENDA
- V. APPROVAL OF 2/14/05 MINUTES
- VI. PUBLIC COMMENTS

- VII. PRESENTATION FROM JOHNSON MEMORIAL HOSPITAL

VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:

- 1. COMMUNITY CORRECTIONS/ADULT PROJECT INCOME – (209)
209-113.2 – Part-time (sworn officer) \$15.00 per hour

- 2. BIOTERRORISM/PREPAREDNESS GRANT- (Health Dept.) – (919)
 - 919-211.0 – Office Supplies \$ 450.98
 - 919-323.0 – Travel & Training \$ 5,474.36
 - 919-324.0 – Communication \$ 1,102.86
 - 919-361.0 – Contractual Services \$ 37,085.00
 - 919-362.0 – Other Services \$ 5,100.00
 - 919-410.0 – Office Equipment \$ 730.88

- 3. TREASURER – (103)
 - From: 103-338.0 – Tax Statements & Duplicates (\$ 794.00)
 - To: 103-410.0 – Equipment \$ 794.00

- 4. SUPPLEMENTAL JUVENILE PROBATION – (296)
 - Reduction: 296-121.5 – Salary Supplement (\$ 9,645.15)
 - Reduction: 296-121.6 – Salary Supplement (\$ 11,317.10)
 - 296-241.0 – Operating Supplies \$ 210.00
 - 296-410.0 – Office Equipment \$ 2,163.00

- 5. JUVENILE PROBATION FEES – (281)
 - 281-111.1 – Salary Supplement \$ 9,645.15
 - 281-111.2 – Salary Supplement \$ 11,317.10

- 6. SHERIFF – (105)
 - 105-127.1 – Records/Warrant Clerk to Investigation Secretary
 - 105-127.2 – Civil Process Clerk to Records/Warrant Clerk
 - 105-127.3 – Investigation Secretary to Civil Process Clerk
 - 105-165.0 – Overtime (seatbelt grant) \$ 752.61

7.	<u>JAIL – (124)</u>	
	From: 124-226.0 – Operating Supplies	(\$ 17,000.00)
	To: 124-410.0 – Misc. Equipment	\$ 17,000.00
8.	<u>HOMELAND SECURITY BOMB SQUAD EQUIPMENT – (916)</u>	
	916-410.0 - Equipment	\$140,833.50
9.	<u>HIGHWAY MAINTENANCE & REPAIR – (204)</u>	
	204-332.1 – Tire Disposal-tabled	\$ 9,393.00
	204-221.0 – Vehicle Maintenance Supplies	\$ 60,375.94
10.	<u>HIGHWAY CONSTRUCTION & RECONSTRUCTION – (205)</u>	
	205-460.0 – Liquid Asphalt/Hot Mix/Chip Seal	\$ 45,429.37
	205-470.0 – Asphalt	\$ 45,429.38

IX. OLD BUSINESS

X. NEW BUSINESS