

AGENDA

JOHNSON COUNTY COUNCIL

APRIL 11, 2005

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 4/11/05 AGENDA**
- V. APPROVAL OF 3/14/05 MINUTES**
- VI. PUBLIC COMMENTS**

- VII. JOHNSON COUNTY PUBLIC LIBRARY – LIBRARY CAPITAL PROJECTS**

- VIII. ORDINANCE – TAX ANTICIPATION WARRANTS FOR 2005**

- IX. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. WIC – (215)
215-113.0 – Office Manager to Clinic Assistant

 - 2. SHERIFF – (105)
105-127.4 – Claims Clerk to Sheriff Sale Clerk
105-165.0 – Overtime \$ 318.51

 - 3. HIGHWAY MAINTENANCE & REPAIR – (204)
204-331.0 – Vehicle Repair & Maintenance \$ 60,375.94

 - 4. CUMULATIVE BRIDGE FUND – (206)
206-172.0 – Part-time Senior Designer (\$15.00) \$ 6,000.00

 - 5. CUMULATIVE CAPITAL DEVELOPMENT – (254)
254-408.0 – Highway Improvements \$ 22,928.00
254-430.2 – Fairgrounds Improvements \$ 46,000.00

 - 6. CLERK – (101)
 - From: 101-113.0 – Deputy Clerk (\$ 4,606.00)
 - To: 101-112.0 – Chief Deputy Clerk \$32,160 to \$33,500 \$ 1,340.00
 - To: 101-113.3 – Deputy Clerk \$27,956 to \$28,500 \$ 544.00
 - To: 101-113.4 – Deputy Clerk \$22,542 to \$23,500 \$ 958.00
 - To: 101-113.7 – Deputy Clerk \$23,501 to \$24,000 \$ 499.00
 - To: 101-113.9 – Deputy Clerk \$23,601 to \$24,000 \$ 399.00
 - To: 101-114.0 – Clerical Assistants \$ 30.00
 - To: 101-115.0 – Deputy Clerk \$25,163 to \$25,500 \$ 337.00
 - To: 101-115.1 – Deputy Clerk \$23,501 to \$24,000 \$ 499.00

7.	<u>REGIONAL GANG GRANT – (270)</u>	
	270-100.0 – Deputy Prosecutor	\$ 50,000.00
	270-142.0 – Social Security	\$ 3,825.00
	270-143.0 – PERF	\$ 4,000.00
	270-144.0 – Insurance	\$ 4,353.20
	270-210.0 – Reimbursement to Marion County	\$ 57,300.00
	270-216.0 – Witness Fees	\$ 3,000.00
	270-310.0 – Travel/Training	\$ 2,200.00
	270-315.0 – Communications	\$ 2,000.00
	270-410.0 – Office Equipment	\$ 6,242.80
	270-415.0 – Vehicles	\$ 43,405.00
8.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	327-111.1 – Intern (\$11.00)	\$ 15,000.00
	327-111.2 – Investigator	\$ 40,000.00
	327-110.4 – Part-time Legal Secretary (\$8.00)	\$ 10,000.00
	327-111.3 – Student Loan Forgiveness	\$ 20,000.00
9.	<u>PROSECUTING ATTORNEY – (108)</u>	
	108-115.3 – Paralegal	\$ 25,000.00
10.	<u>FORFEITURE & SEIZURE – PROSECUTOR – (312)</u>	
	312-415.0 – Vehicles (equipment)	\$ 6,000.00

X. OLD BUSINESS

1. Ordinance of the Johnson County Council Authorizing the Imposition of an Annual License Excise Surtax and a Wheel Tax

XI. NEW BUSINESS

1. Sonoco Flexible Packaging – Compliance with Statement of Benefits Approval