

AGENDA  
JOHNSON COUNTY COUNCIL  
SEPTEMBER 13, 2004

**6:30 p.m.**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION

**ADOPTION OF THE 2005 BUDGETS**

**Regular Meeting**

- IV. APPROVAL OF 9/13/04 AGENDA
- V. APPROVAL OF 8/9/04 MINUTES
- VI. PUBLIC COMMENTS
- VII. ADDITIONAL APPROPRIATIONS & TRANSFERS:

- 1. TITLE 4-D JUVENILE COURT – (137)  
From: #137-312.0 – Equipment Repair & Maintenance (\$ 1,500.00)  
From: #137-320.0 – Communication (\$ 515.00)  
To: #137-114.0 – Part-time \$ 2,015.00
  
- 2. JUVENILE DETENTION CENTER – (140)  
From: #140-312.0 – Building Repair & Maintenance (\$ 3,650.00)  
To: #140-440.0 – Office Equipment \$ 3,650.00
  
- 3. COMPUTER SERVICES – (141)  
From: #141-399.0 – Professional Services (\$ 2,400.00)  
To: #141-210.0 – Office Supplies \$ 1,400.00  
To: #141-410.0 – Office Equipment \$ 1,000.00
  
- 4. JAIL – (124)  
From: #124-392.0 – Safe Keeping of Inmates (\$ 10,000.00)  
To: #124-255.0 – Prescription Medicines \$ 10,000.00  
#124-126.4 – Correctional Officer to Training Officer
  
- 5. AUDITOR – (102)  
From: #102-331.0 – Printing (\$ 1,500.00)  
To: #102-216.0 – Office Supplies \$ 1,500.00
  
- 6. EMERGENCY PLANNING & RIGHT TO KNOW – (212)  
#212-410.0 – Equipment \$ 2,500.00
  
- 7. PARK NON-REVERTING CAPITAL – (271)  
#271-210.0 – Supplies \$ 25,000.00
  
- 8. PROSECUTOR DEFERRAL PROGRAM – (327)  
#327-360.0 – Equipment Repair \$ 2,000.00  
#327-312.0 – Dues & Subscriptions \$ 1,260.00

9.	<u>BIOTERRORISM PREPAREDNESS GRANT #2(Health Dept.) – (919)</u>	
	#919-211.0 – Office Supplies	\$ 500.00
	#919-323.0 – Travel & Training	\$ 5,500.00
	#919-324.0 – Communication	\$ 1,260.00
	#919-361.0 – Contractual Services	\$ 50,000.00
	#919-362.0 – Other Services	\$ 5,100.00
	#919-410.0 – Office Equipment	\$ 1,100.00
10.	<u>BIOTERRORISM PREPAREDNESS GRANT #1(Health Dept.) – (915)</u>	
	#915-310.0 – Professional Services	\$ 10,600.00
11.	<u>WIC – (215) (Oct. 1 – Dec. 31)</u>	
	#215-111.0 – Registered Nurse	\$ 9,048.00
	#215-112.0 – Coordinator	\$ 9,477.00
	#215-113.0 – Office Manager	\$ 6,162.00
	#215-113.1 – Registered Dietitian (\$15.61 per hour)	\$ 780.50
	#215-113.2 – Clinic Assistant	\$ 4,749.00
	#215-114.0 – Insurance	\$ 265.00
	#215-161.0 – FICA	\$ 2,313.00
	#215-172.0 – PERF	\$ 2,430.00
	#215-217.0 – Supplies	\$ 1,011.00
	#215-350.0 – Professional Services	\$ 1,130.00
	#215-322.0 – Postage	\$ 50.00
	#215-323.0 – Travel & Training	\$ 52.00
	#215-372.0 – Utilities / Rent	\$ 5,354.00
	#215-340.0 – Equipment Repair & Maintenance	\$ 300.00
	From: #215-217.0 – Supplies	(\$ 733.00)
	To: #215-350.0 – Professional Services	\$ 733.00
12.	<u>ANIMAL SHELTER – (219)</u>	
	#219-143.0 – Retirement	\$ 7,500.00
	#219-324.0 – Utilities	\$ 1,300.00
13.	<u>CLERK – (101)</u>	
	#101-114.0 – Clerical Assistants	\$ 9,400.00
14.	<u>BOARD OF COMMISSIONERS – (122)</u>	
	#122-144.0 – Employee Group Health Insurance	\$ 300,000.00

## **VIII. OLD BUSINESS**

## **IX. NEW BUSINESS**