

AGENDA
JOHNSON COUNTY COUNCIL
TUESDAY
OCTOBER 12, 2004

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 10/12/04 AGENDA
- V. APPROVAL OF 9/13/04 MINUTES
- VI. PUBLIC COMMENTS
- VII. ADDITIONAL APPROPRIATIONS & TRANSFERS:

FARMERS MARKET – WIC – (359)

| | |
|-----------------------|-----------|
| #359-217.0 – Supplies | \$ 365.00 |
| #359-323.0 – Travel | \$ 30.00 |

BOARD OF COMMISSIONERS – (122)

| | |
|----------------------------------------|----------------|
| From: #122-260.0 – Election Supplies | (\$ 12,000.00) |
| To: #122-303.0 – Professional Services | \$ 6,000.00 |
| To: #122-322.0 – Postage | \$ 6,000.00 |

HIGHWAY MAINTENANCE & REPAIR – (204)

| | |
|-------------------------------------|---------------|
| Reduction #204-138.0 – Truck Driver | (\$ 4,000.00) |
| Reduction #204-143.0 – Truck Driver | (\$ 4,000.00) |

HIGHWAY ADMINISTRATION – (202)

| | |
|-----------------------------|---------------|
| #202-111.0 – Director | \$ 8,000.00 |
| From: #202-113.0 – Engineer | (\$ 2,000.00) |
| To: #202-114.0 – Clerical | \$ 2,000.00 |

JUVENILE ACCOUNTABILITY INCENTIVE GRANT – (356)

| | |
|---------------------------------|--------------|
| #356-100.0 – Casemanager | \$ 25,921.00 |
| #356-142.0 – FICA | \$ 1,983.00 |
| #356-143.0 – PERF | \$ 2,203.00 |
| #356-144.0 – Insurance | \$ 1,000.00 |
| #356-200.0 – Operating Supplies | \$ 918.00 |

COMMUNITY CORRECTIONS – JUVENILE - (213)

#213-112.0 – Juvenile Casemanager \$29,927.00

JAIL – (124)

| | |
|--------------------------------------------|----------------|
| From: #124-392.0 – Safe Keeping of Inmates | (\$ 7,000.00) |
| From: #124-226.0 – Operating Supplies | (\$ 20,000.00) |
| From: #124-325.0 – Printing | (\$ 233.32) |
| From: #124-410.0 – Miscellaneous Equipment | (\$ 21.24) |
| To: #124-255.0 – Prescription Medicines | \$ 27,254.56 |

| | |
|-----------------------------------------------------|-----------------|
| #124-309.0 – Hospital & Medical | \$ 38,000.00 |
| From: #124-168.0 – Shift Differential | (\$ 700.00) |
| To: #124-170.0 – Part-time Clerical/Pay/Computer | \$ 700.00 |
| <u>SHERIFF – (105)</u> | |
| Reduction: #105-361.0 – Radio Maintenance/Contracts | (\$ 38,000.00) |
| From: #105-162.0 – Part-time Dispatch | (\$ 981.00) |
| To: #105-169.0 – Shift Differential | \$ 981.00 |
| #105-165.0 – Overtime (OPO) | \$ 4,212.99 |
| <u>COUNTY MEDICAL CARE FOR INMATES – (903)</u> | |
| #903-200.0 – Claims | \$ 4,886.82 |

VIII. OLD BUSINESS

IX. NEW BUSINESS