

AGENDA
JOHNSON COUNTY COUNCIL
NOVEMBER 8, 2004

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 11/8/04 AGENDA
- V. APPROVAL OF 10/12/04 MINUTES
- VI. PUBLIC COMMENTS
- VII. **ADDITIONAL APPROPRIATIONS & TRANSFERS:**
 - 1. HOMELAND-LAW ENFORCEMENT TERRORISM PREVENTION – (372)
#372-410.0 – Equipment \$ 34,483.00

 - 2. CORONER – (107)
From: #107-215.0 – Office Supplies (\$ 2,100.00)
To: #107-305.0 – Pathology & Toxicology \$ 2,100.00

 - 3. COURT HOUSE – (123)
From: #123-119.0 – Salary Custodian (\$ 2,139.04)
From: #123-122.0 – Salary Custodian (\$ 4,000.00)
To: #123-114.0 – Part-time \$ 6,139.04

 - 4. CIRCUIT COURT – (131)
From: #131-302.0 – Guardian Ad Litem Program (\$ 1,500.00)
To: #131-114.1 – Casa - Part-time \$ 1,500.00
From: #131-258.0 – Law Books (\$ 5,500.00)
To: #131-301.0 – Professional Services \$ 5,500.00

 - 5. SUPPLEMENTAL PUBLIC DEFENDER SERVICE FEE – (299)
#299-320.0 – Circuit Court \$ 17,000.00
#299-330.0 – Superior Court No. 3 \$ 4,750.00

 - 6. SUPERIOR COURT NO. 3 – (134)
#134-301.0 – Professional Services \$ 250.00
Discussion of compensation for the Spanish Interpreter

 - 7. SOIL & WATER – (130)
From: #130-110.0 – District Program Coordinator (\$ 3,016.00)
To: #130-114.0 – Part-time \$ 3,016.00

#130-110.0 – Program Assistant \$24,621 to \$32,000 for August 1, 2004 thru
September 13, 2004 as Interim Director.
From: #130-110.0 – District Program Coordinator (\$ 10.84)
To: #130-111.0 – Program Assistant \$ 10.84

8.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u> #327-340.0 – Communications	\$ 700.00
9.	<u>SUPPLEMENTAL JUVENILE PROBATION – (296)</u> #296-310.0 – Professional Services	\$ 4,500.00
10.	<u>PARK – (128)</u> From: #128-113.1 – Recreation Director (\$ 398.00) From: #128-119.1 – Part-time (\$ 2,500.00) From: #128-162.0 – Per Diem Park Board (\$ 1,755.00) From: #128-199.0 – Overtime (\$ 1,422.00) To: #128-351.0 – Utilities \$ 6,075.00 #128-225.0 – Operating Supplies \$ 15,000.00 #128-325.0 – Operating Expense \$ 13,000.00	
11.	<u>COUNTY FAMILY & CHILDREN – (218)</u> #218-300.8 – Child Welfare Services \$ 50,000.00 #218-320.2 – Care of Wards – Institutions \$100,000.00	
12.	<u>LOCAL ROAD & STREET – (205)</u> From: #205-460.0 – Liquid Asphalt/Hot Mix/Chip Seal (\$ 60,000.00) To: #205-450.0 – Asphalt/Concrete/Aggregates (new line item) \$ 60,000.00	
13.	<u>HIGHWAY MAINTENANCE & REPAIR – (204)</u> #204-221.0 – Vehicle Maintenance Supplies \$ 60,000.00	
14.	<u>ANIMAL SHELTER – (219)</u> #219-221.0 – Vehicle Maintenance Supplies \$ 4,000.00	
15.	<u>ANIMAL SHELTER-DONATION FUND (262)</u> #262-200.0 – Claims \$ 3,150.00	
16.	<u>SHERIFF – (105)</u> From: #105-115.2 – Deputy (\$ 420.00) From: #105-117.6 – Deputy (\$ 720.00) From: #105-127.0 – Admin Asst (\$ 140.00) From: #105-127.1 – Warrants Clerk (\$ 190.00) From: #105-127.5 – Payroll Clerk (\$ 730.00) From: #105-128.0 – Computer Admin (\$ 250.00) From: #105-128.7 – Dispatcher (\$ 180.00) To: #105-165.0 – Overtime \$ 2,630.00 Reduction#105-162.0 – Part-Time Dispatch (\$ 7,000.00)	
17.	<u>JAIL – (124)</u> #124-255.0 – Prescription Medicines \$ 7,000.00 From: #124-125.0 – C.O. Shift Supervisor (\$ 1,070.00) From: #124-125.1 – Correctional Officer (\$ 650.00) From: #124-126.2 – Correctional Officer (\$ 4,400.00) From: #124-126.4 – Correctional Officer (\$ 17,150.00) From: #124-127.3 – C.O. Assist Shift Supervisor (\$ 1,100.00)	

From: #124-127.5 – Correctional Officer	(\$ 1,550.00)
From: #124-127.6 – Correctional Officer	(\$ 200.00)
From: #124-127.7 – Correctional Officer	(\$ 100.00)
From: #124-127.8 – Correctional Officer	(\$ 1,300.00)
From: #124-128.0 – C.O. Assist Shift Supervisor	(\$ 150.00)
From: #124-128.1 – Assist Shift Leader	(\$ 590.00)
From: #124-128.2 – Correctional Officer	(\$ 1,100.00)
From: #124-128.5 – Correctional Officer	(\$ 450.00)
From: #124-128.6 – Correctional Officer	(\$ 1,450.00)
From: #124-128.7 – Correctional Officer	(\$ 900.00)
From: #124-129.0 – Correctional Officer	(\$ 840.00)
From: #124-130.2 – Correctional Officer	(\$ 250.00)
From: #124-130.6 – Correctional Officer	(\$ 500.00)
From: #124-162.0 – Salary Cook	(\$ 5,970.00)
From: #124-162.1 – Head Cook	(\$ 200.00)
To: #124-309.0 – Hospital/Medical	\$ 39,920.00
From: #124-126.5 – Correctional Officer	(\$ 2,050.00)
To: #124-165.0 – Overtime	\$ 2,050.00

18. COUNTY MEDICAL CARE FOR INMATES – (903)
#903-200.0 – Claims \$ 1,040.23

VIII. OLD BUSINESS

1. Report of Travel Expenses from the County Auditor

IX. NEW BUSINESS