

AGENDA
JOHNSON COUNTY COUNCIL
MARCH 8, 2004

6:30 p.m. – Executive Session

Personnel I.C. 5-14-1.5-6 (b)

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 3/8/04 AGENDA
- V. APPROVAL OF 2/9/04 MINUTES
- VI. PUBLIC COMMENTS
- VII. JOHNSON COUNTY PUBLIC LIBRARY – RE-APPOINTMENT & DISCUSSION OF THE LIBRARY CAPITAL PROJECTS FUND
- VIII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:
 1. ELECTION BOARD & REGISTRATION OF VOTERS – (114) & (115)
#114-199.0 – Overtime (new line item)
#115-199.0 – Overtime (new line item)
 2. EMERGENCY MANAGEMENT TRAINING GRANT (CERT) – (368)
#368-310.0 – Professional Services \$ 2,110.82
 3. PROSECUTOR’S DEFERRAL PROGRAM –(327)
#327-313.0 – Deferral Program Participants \$ 9,022.50
 4. BIOTERRORISM/PREPAREDNESS GRANT- (Health Dept.)– (915)
#915-210.0 – Supplies \$ 200.00
#915-310.0 – Professional Services \$ 4,000.00
 5. MARCH OF DIMES GRANT – (360)
#360-210.0 – Claims \$ 750.60
 6. ANIMAL SHELTER – (219)
#219-141.0 – Unemployment Compensation \$ 2,000.00
 7. COUNTY MEDICAL CARE FOR INMATES – (903)
#903-200.0 – Claims \$ 10,281.00
 8. JAIL – (124)
#124-126.3 – Shift Leader to Correctional Officer
#124-125.3 – Correctional Officer to Shift Leader
#124-128.1 – Correctional Officer to Asst. Shift Leader
#124-410.0 – Miscellaneous Equipment \$ 44,999.00

9. CIRCUIT COURT – (131)
 From: #131-391.0 – Jury Expenses (\$ 6,700.00)
 To: #131-113.0 – Court Reporter \$29,810 to \$30,560 \$ 750.00
 To: #131-113.1 – Assistant Court Reporter \$22,400 to \$23,800 \$ 1,400.00
 To: #131-113.2 – Bailiff/Assit. Reporter \$24,525 to \$25,925 \$ 1,400.00
 To: #131-113.3 – Juvenile Court Reporter \$29,810 to \$30,560 \$ 750.00
 To: #131-115.0 – Assistant Court Reporter \$22,941 to \$24,341 \$ 1,400.00
 To: #131-122.0 – Assistant Court Reporter \$24,525 to \$25,525 \$ 1,000.00
 From: #131-302.0 – GAL Program (\$ 6,000.00)
 To: #131-117.0 – Court Admin/Law Clerk \$46,104 to \$52,104 \$ 6,000.00
 Reduction: #131-258.0 – Law Books (S.S. & PERF) (\$ 1,979.93)
 -Annual report of the Johnson County Juvenile Detention Center
10. JOHNSON COUNTY FAMILY COURT – (353)
 From: #353-323.0 – Travel/Education (\$ 2,000.00)
 To: #353-114.0 – Salary Supplement (#137-112.0) \$1,000 \$ 1,000.00
 To: #353-117.0 – Salary Supplement (#137-116.0) \$1,000 \$ 1,000.00
 #353-115.0 – Salary Supplement (#137-113.0) \$500 \$ 500.00
 #353-116.0 – Salary Supplement (#137-115.0) \$2,000 \$ 2,000.00
 From: #353-302.0 – Professional Services (\$ 701.55)
 To: #353-142.0 – Social Security \$ 330.30
 To: #353-143.0 – PERF \$ 371.25
11. CASA FEE & DONATION FUND – (361)
 #361-115.0 – Salary Supplement (#131-123.0) \$1,400 \$ 1,400.00
 From: #361-215.0 – Operating Supplies (\$ 218.26)
 To: #361-142.0 – Social Security \$ 102.76
 To: #361-143.0 – PERF \$ 115.50
12. SUPERIOR COURT NO. 1 – (132)
 From: #132-114.0 – Law Clerk/Bailiff (\$ 2,950.00)
 From: #132-129.0 – Part-time Clerical (\$ 2,000.00)
 To: #132-113.0 – Court Reporter \$29,810 to \$30,560 \$ 750.00
 To: #132-117.0 – Assist Court Reporter \$26,950 to \$28,050 \$ 1,100.00
 To: #132-118.0 – Assist Court Reporter \$26,950 to \$28,050 \$ 1,100.00
 To: #132-119.0 – Assist Court Reporter \$23,000 to \$25,000 \$ 2,000.00
 Reduction #132-391.0 – Jury Expenses (S.S. & PERF) (\$ 709.83)
 Reduction #132-391.0 – Jury Expenses (Magistrate Ct.) (\$ 1,722.00)
 #132-114.0 – Law Clerks \$10.00 to \$12.00 per hour
13. SUPERIOR COURT NO. 2 – (133)
 From: #133-301.0 – Professional Services (\$ 1,269.17)
 To: #133-440.0 – Office Furniture/Equipment \$ 1,269.17
 From: #133-391.0 – Jury Expenses (\$ 4,950.00)
 To: #133-113.0 – Court Reporter \$29,810 to \$30,560 \$ 750.00
 To: #133-114.0 – Assistant Court Reporter \$24,294 to \$25,694 \$ 1,400.00
 To: #133-117.0 – Assistant Court Reporter \$25,485 to \$26,885 \$ 1,400.00
 To: #133-121.0 – Assist Court Reporter/Bailiff \$26,988 to \$28,388 \$1,400.00
 Reduction: #133-391.0 – Jury Expenses (S.S. & PERF) (\$ 771.71)
 Reduction: #133-391.0 – Jury Expenses (Magistrate Ct.) (\$ 1,900.00)

14.	<u>SUPERIOR COURT NO. 3 – (134)</u>	
	From: #134-391.0 – Jury Expenses	(\$ 4,950.00)
	To: #134-113.0 – Court Reporter \$29,810 to \$30,560	\$ 750.00
	To: #134-114.0 – Assistant Court Reporter \$24,525 to \$26,025	\$ 1,500.00
	To: #134-115.0 – Assistant Court Reporter \$22,712 to \$23,912	\$ 1,200.00
	To: #134-116.0 – Assistant Court Reporter \$24,294 to \$25,794	\$ 1,500.00
	Reduction: #134-391.0 – Jury Expenses (S.S. & PERF)	(\$ 771.71)
	Reduction: #134-391.0 – Jury Expenses (Magistrate Ct.)	(\$ 778.00)
15.	<u>MAGISTRATE COURT – (136)</u>	
	From: #136-114.0 – Assistant Court Reporter	(\$ 332.60)
	To: #136-199.0 – Overtime	\$ 332.60
	From: #136-391.0 – Jury Expenses	(\$ 1,950.00)
	To: #136-112.0 – Small Claims Ct Reporter \$29,669 to \$30,419	\$ 750.00
	To: #136-113.0 – Assist Court Reporter \$25,606 to \$27,006	\$ 1,200.00
	#136-113.0 – Assistant Court Reporter	\$ 200.00
	#136-113.1 – Proceedings Supp Ct Reporter \$22,941 to \$24,341	\$ 1,400.00
	#136-114.0 – Assistant Court Reporter \$22,941 to \$24,341	\$ 1,400.00
	#136-115.0 – Criminal Court Reporter \$27,624 to \$29,024	\$ 1,400.00
	Reduction: #136-391.0 – Jury Expenses (S.S. & PERF)	(\$ 989.97)
16.	<u>BOARD OF COMMISSIONER – (122)</u>	
	#122-142.0 – Social Security	\$ 2,530.51
	#122-143.0 – PERF	\$ 2,692.64
17.	<u>JURY PAY FUND – (308)</u>	
	#308-391.0 – Circuit Court	\$ 8,000.00
	#308-392.0 – Superior Court No. 1	\$ 8,000.00
	#308-393.0 – Superior Court No. 2	\$ 8,000.00
	#308-394.0 – Superior Court No. 3	\$ 8,000.00
	#308-395.0 – Magistrate Court	\$ 1,950.00

IX. OLD BUSINESS

1. Public Defenders Fund (tabled from Jan. & Feb.)
2. Discussion of Alternative Revenue Sources (tabled from Jan. & Feb.)

X. NEW BUSINESS

1. Discussion with the Board of Commissioners on Employee Policy
2. Discussion on the roads of Woodland Streams Subdivision
3. Approval for payment for the County Council dues (2004)