

AGENDA
JOHNSON COUNTY COUNCIL
JUNE 14, 2004

7:00 p.m. - Regular Meeting

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 6/14/04 AGENDA
- V. APPROVAL OF 5/10/04 MINUTES
- VI. PUBLIC COMMENTS
- VII. ADDITIONAL APPROPRIATIONS & TRANSFERS:
 - 1. TITLE IV-D JUVENILE COURT – (137)
From: #137-312.0 – Equipment Repair & Maintenance (\$ 1,400.00)
To: #137-114.0 – Part-time \$ 1,400.00
 - 2. BIOTERRORISM/PREPAREDNESS GRANT/HEALTH – (915)
#915-210.0 – Supplies \$ 200.00
#915-310.0 – Professional Services \$ 8,000.00
#915-410.0 – Equipment \$ 2,600.00
 - 3. EMERGENCY MANAGEMENT TRAINING GRANT – (368)
#368-310.0 – Professional Services \$ 3,152.92
STATE HOMELAND SECURITY GRANT – (371)
#371-410.0 – Equipment \$467,557.00
HOMELAND SECURITY-LAW ENFORCEMENT TERRORISM –(372)
#372-410.0 – Equipment \$ 84,286.00
HOMELAND SECURITY CERT. AIR PURIFYING RESPIRATOR – (373)
#373-410.0 – Equipment \$ 65,048.00
HOMELAND SECURITY FIRST RESPONDER EQUIPMENT – (918)
#918-410.0 – Equipment \$ 160,000.00
 - 4. PROSECUTOR DEFERRAL PROGRAM – (327)
#327-221.0 – Printing \$ 2,000.00
#327-312.0 – Subscriptions \$ 1,500.00
 - 5. PRETRIAL DIVERSION PROGRAM – (286)
#286-113.0 – Special Services \$ 5,000.00
#286-343.1 – Professional Fees \$ 1,000.00
 - 6. CUMULATIVE BRIDGE FUND – (206)
#206-368.0 – Bridge Inspection \$ 27,998.50
From: #206-469.0 – Morgantown/Olive Branch (Bridge 69) (\$ 27,200.00)
To: #206-369.0 – Bridge Design \$ 27,200.00
-Approval to utilize the \$550,000 in the Cumulative Capital Development
Funds for paving roads in 2004
 - 7. MUSEUM – (125)
#125-342.0 – Utilities \$ 17,000.00

8. BOARD OF COMMISSIONERS – (122)
#122-221.0 – Vehicle Maintenance Supplies \$ 35,000.00
9. SUPERIOR COURT NO. 1 (132)
From: #132-114.0 – Law Clerk/Bailiff (\$ 7,374.27)
From: #132-162.0 – Per Diem Court/Jurors Venued (\$ 300.00)
From: #132-165.0 – Court Order Transcripts (\$ 3,220.00)
From: #132-215.0 – Office Supplies (\$ 5,000.00)
From: #132-258.0 – Books (\$ 2,500.00)
From: #132-440.0 – Office Equipment (\$ 1,000.00)
To: #132-301.0 – Professional Services \$ 19,394.27
10. SUPPLEMENTAL PUBLIC DEFENDERS FUND – (299)
#299-301.0 – Public Defenders – Superior Court No. 1 \$ 5,480.00
11. CLERK – (101)
#101-114.0 – Clerical Assistants \$ 10,000.00
ELECTION BOARD – (114)
From: #114-220.0 – Election Services (\$ 5,000.00)
To: #114-440.0 – Office Furniture (new line item) \$ 5,000.00
12. RAINY DAY FUND – (506)
#506-114.0 – Clerical Assistants (Clerk) \$ 10,000.00
#506-342.0 – Utilities (Museum) \$ 17,000.00
#506-221.0 – Vehicle Maintenance Supplies (Commissioners) \$ 35,000.00
#506-255.0 – Prescription Medicines (Sheriff) \$ 20,000.00
13. COMMUNITY CORRECTIONS / ADULT GRANT – (208)
Effective July 1, 2004
#208-111.0 – Executive Director \$49,319.00
#208-112.0 – Assist. Director \$40,139.00
#208-113.1 – Office Admin \$34,833.00
#208-113.3 – Correctional Officer \$22,664.00
#208-115.0 – Correctional Officer \$27,262.00
COMMUNITY CORRECTIONS / ADULT PROJECT INCOME – (209)
#209-110.0 – Correctional Officer \$28,601.00 to \$22,664.00
#209-111.0 – Work Crew Assist \$27,262.00
#209-112.0 – Work Crew Superv. \$28,601.00
#209-113.0 – Correctional Officer \$25,988.00
#209-114.0 – Field Officer \$27,136.00
#209-115.0 – Field Officer \$28,468.00
#209-116.0 – Field Officer \$25,867.00
#209-118.0 – Correctional Officer \$25,988.00 to \$22,664.00
#209-119.0 – Correctional Officer \$22,664.00
#209-120.0 – Correctional Officer \$22,664.00
#209-123.0 – Correctional Officer \$27,262.00
#209-125.0 – Correctional Officer \$23,617.00 to \$22,664.00
#209-126.0 – Correctional Officer \$22,664.00
#209-129.0 – Day Reporting Coord \$31,642.00
#209-130.0 – Day Reporting Casemgn \$28,527.00
#209-131.0 – Case manager \$26,668.00 to \$31,642.00

#209-132.0 – Case Officer	\$25,921.00	
#209-133.0 – Case manager	\$32,500.00	
#209-113.2 – Part-time rates	\$10.97(work crew sup. & CO's)	
<u>COMMUNITY CORRECTIONS / JUVENILE GRANT – (213)</u>		
#213-111.0 – Juvenile Program Coord	\$34,833.00	
#213-112.0 – Juvenile Casemgn	\$21,914.10	
<u>COMMUNITY CORRECTIONS / JUVENILE PROJECT INCOME – (216)</u>		
#216-113.0 – Juvenile Casemgn	\$28,527.00	
#216-114.0 – Juvenile Casemgn	\$25,921.00	
#216-110.0 – Part-time rates	\$10.97 (school aide & case manager)	
<u>COMMUNITY CORRECTIONS / ALCOHOL & DRUG – (332)</u>		
#332-110.0 – Coordinator	\$34,833.00	\$ 17,416.50
#332-111.0 – Counselor	\$28,747.00	\$ 14,373.50
#332-112.0 – Counselor	\$27,693.00	\$ 13,846.50
#332-142.0 – FICA		\$ 3,492.00
#332-143.0 – PERF		\$ 3,765.00
#332-144.0 – Insurance		\$ 1,500.00
<u>JUVENILE ACCOUNTABILITY 10/1/03 – 9/30/04 – (357)</u>		
From: #357-310.0 – Professional Services		\$ 12,094.00
To: #357-112.0 – Juvenile Case Manager	\$8,012.90	\$ 4,006.45
To: #357-113.0 – Juvenile Case Manager	\$25,921.00	\$ 6,428.40
To: #357-142.0 – Social Security		\$ 798.27
To: #357-143.0 – PERF		\$ 860.88
<u>FUNTIONAL FAMILY THEARAPY GRANT – (367)</u>		
#367-310.0 – Professional Services		\$ 10,000.00
14. <u>SHERIFF – (105) (effective 5-27-04)</u>		
From: #105-115.4 – Deputy	\$33,636.00	(\$ 5,603.00)
From: #105-128.7 – Dispatcher	\$24,003.00	(\$ 772.00)
To: #105-115.8 – Deputy	\$38,958.00	\$ 933.00
To: #105-116.1 – Deputy	\$38,512.00	\$ 933.00
To: #105-116.9 – Deputy	\$36,933.00	\$ 933.00
To: #105-117.8 – Deputy	\$36,933.00	\$ 933.00
To: #105-117.9 – Deputy	\$35,428.00	\$ 933.00
To: #105-118.2 – Deputy	\$35,428.00	\$ 933.00
To: #105-128.6 – Dispatcher	\$24,003.00	\$ 386.00
To: #105-131.0 – Dispatcher	\$24,003.00	\$ 386.00
<u>JAIL – (124)</u>		
#124-255.0 – Prescription Medicines		\$ 20,000.00
From: #124-126.3 – Correctional Officer	\$23,617.00	(\$ 4,845.00)
From: #124-127.5 – Correctional Officer	\$24,775.00	(\$ 1,213.00)
From: #124-128.1 –Assistant Shift Leader	\$27,136.00	(\$ 1,465.00)
From: #124-125.4 – Correctional Officer	\$24,581.00	(\$ 194.00)
To: #124-131.1 – Correctional Officer	\$24,581.00	\$ 964.00
To: #124-128.9 – Correctional Officer	\$24,581.00	\$ 964.00
To: #124-130.6 – Correctional Officer	\$24,581.00	\$ 964.00
To: #124-130.4 – Correctional Officer	\$24,581.00	\$ 964.00
To: #124-125.2 – Correctional Officer	\$24,581.00	\$ 964.00
To: #124-126.5 – Correctional Officer	\$24,581.00	\$ 964.00
To: #124-130.7 – Correctional Officer	\$24,581.00	\$ 964.00
To: #124-130.3 – Correctional Officer	\$24,581.00	\$ 964.00

VIII. OLD BUSINESS

1. Discussion of Rules & Regulations for County Employees
2. A Review of Multi-Year Contracts from Other Law Enforcement Deputy Associations

IX. NEW BUSINESS

1. Juvenile Detention Center requesting year-end bonuses for 2004 in lieu of pay raises in 2005