

AGENDA
JOHNSON COUNTY COUNCIL
JULY 12, 2004

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 7/12/04 AGENDA**
- V. APPROVAL OF 6/14/04 MINUTES**
- VI. PUBLIC COMMENTS**
- VII. ADDITIONAL APPROPRIATIONS & TRANSFERS:**
 - 1. MARIJUANA ERADICATION FEES – (333)

From: #333-322.0 – Postage	(\$ 100.00)
To: #333-215.0 – Office Supplies	\$ 100.00

 - 2. DRUG FREE COMMUNITY FUND – (331)

#331-310.0 – Treatment	\$ 27,275.00
#331-320.0 – Prevention/Education	\$ 50,270.00
#331-330.0 – Justice	\$ 31,555.00

 - 3. STOP GRANT – (336)

#336-110.0 – Deputy Prosecutor \$21,021.28	\$ 21,021.28
#336-110.1 – Paralegal/Legal Secretary \$11,433.69	\$ 11,433.69

 - 4. VICTIM ASSISTANCE GRANT – (305)

#305-110.0 – Director \$18,111.30	\$ 18,111.30
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 - 5. CRISIS INTERVENTION GRANT – (338)

#338-110.0 – Director \$16,500	\$ 16,500.00
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 - 6. PRETRIAL DIVERSION PROGRAM – (286)

From: #286-114.3 – Practicing Intern	(\$ 15,000.00)
To: #286-114.2 – Practicing Intern to Deputy Prosecutor	\$ 15,000.00
#286-114.2 - Practicing Intern to Deputy Prosecutor \$40,000	\$ 10,000.00

 - 7. PROSECUTOR DEFERRAL PROGRAM – (327)

#327-215.0 – Office Supplies to Supplies (title change)	
#327-110.0 – Deputy Prosecutor \$28,644.00 to \$45,000	\$ 16,356.00

 - 8. WHITE RIVER TOWNSHIP ASSESSOR – (113)

#113-111.0 – Assessor \$34,529 to \$35,529	\$ 1,000.00
#113-113.0 – Deputy Assessor \$21,279 to \$21,779	\$ 500.00
#113-114.1 – Deputy Assessor \$21,279 to \$21,779	\$ 500.00
From: #113-114.1 – Deputy Assessor	(\$ 1,087.40)
To: #113-115.0 – Part-time	\$ 1,087.40
#113-115.0 – Part-time	\$ 8,470.00

9.	<u>BOARD OF COMMISSIONERS – (122) (tabled from June)</u>	
	#122-221.0 – Vehicle Maintenance Supplies	\$ 35,000.00
10.	<u>SHERIFF – (105)</u>	
	#105-165.0 – Overtime	\$ 8,108.64
	#105-164.0 – Pension	\$ 347,180.00
	From: #105-162.0 Part-time Dispatch	(\$ 5,000.00)
	To: #105-392.0 – Professional Services	\$ 5,000.00
	From: #105-128.0 – Communications Coordinator to Computer Administrator	
	\$36,036 to \$27,000	(\$ 1,589.33)
	To: #105-128.3 – Dispatcher to Communications Coordinator	
	\$29,233 to \$33,000	\$ 1,589.33
	From: #105-128.0 – Communications Coordinator	(\$ 1,969.67)
	To: #105-128.1 – Dispatcher \$24,775 to \$25,547	\$ 322.93
	To: #105-128.6 – Dispatcher \$24,003 to \$24,389	\$ 148.50
	To: #105-131.0 – Dispatcher \$24,003 to \$24,389	\$ 148.50
	To: #105-126.0 – Bookkeeper I \$26,478 to \$26,866	\$ 134.80
	To: #105-127.1 – Records/Warrants Clerk \$24,360 to \$25,000	\$ 267.15
	To: #105-127.3 – Investigation Secretary \$24,360 to \$25,000	\$ 267.15
	To: #105-127.2 – Civil Process Clerk \$22,606 to \$23,500	\$ 305.72
	To: #105-127.4 – Claims Clerk/Recept. \$22,606 to 23,500	\$ 374.92
	#105-127.0 – Administrative Assistant \$26,824 to \$27,152	
	From: #105-115.4 – Deputy	(\$ 2,324.68)
	From: #105-127.5 – Payroll Clerk	(\$ 234.77)
	From: #105-115.9 – Deputy	(\$ 217.66)
	From #105-127.0 – Administrative Assistant	(\$ 271.58)
	From: #105-128.7 – Dispatcher	(\$ 342.10)
	To: #105-115.8 – Deputy	\$ 496.72
	To: #105-116.1 – Deputy	\$ 496.77
	To: #105-116.9 – Deputy	\$ 497.02
	To: #105-117.8 – Deputy	\$ 497.02
	To: #105-117.9 – Deputy	\$ 497.36
	To: #105-118.2 – Deputy	\$ 497.36
	To: #105-128.6 – Dispatcher	\$ 204.27
	To: #105-131.0 – Dispatcher	\$ 204.27
	<u>JAIL – (124)</u>	
	From: #124-125.4 – Correctional Officer	(\$ 331.03)
	From: #124-126.3 – Correctional Officer	(\$ 3,148.38)
	From: #124-126.4 – Correctional Officer	(\$ 644.51)
	To: #124-131.1 – Correctional Officer	\$ 515.49
	To: #124-128.9 – Correctional Officer	\$ 515.49
	To: #124-130.6 – Correctional Officer	\$ 515.49
	To: #124-130.4 – Correctional Officer	\$ 515.49
	To: #124-125.2 – Correctional Officer	\$ 515.49
	To: #124-126.5 – Correctional Officer	\$ 515.49
	To: #124-130.7 – Correctional Officer	\$ 515.49
	To: #124-130.3 – Correctional Officer	\$ 515.49

Reduction: #124-128.7 – Correctional Officer	(\$ 1,300.00)
<u>COURTHOUSE SECURITY – (126)</u>	
#126-199.0 – Overtime	\$ 1,300.00

VIII. OLD BUSINESS

1. Budget Discussion

IX. NEW BUSINESS