

AGENDA
JOHNSON COUNTY COUNCIL
FEBRUARY 9, 2004

7:00 p.m. - Regular Meeting

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. INVOCATION**
- IV. APPROVAL OF 2/9/04 AGENDA**
- V. APPROVAL OF 1/12/04 MINUTES**
- VI. PUBLIC COMMENTS**

- VII. SALARY ORDINANCE AMENDMENTS, ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS:**
 - 1. BOARD OF COMMISSIONERS – (122)

From: #122-393.0 – Burial of Veterans & Widows	(\$ 300.00)
To: #122-440.0 – Office Equipment	\$ 300.00

 - 2. EMERGENCY MANAGEMENT – (127)

From: #127-199.0 – Overtime	(\$ 100.00)
From: #127-215.0 – Office Supplies	(\$ 400.00)
From: #127-268.0 – Operating Supplies	(\$ 400.00)
From: #127-275.0 – Emergency Funds	(\$ 500.00)
From: #127-362.0 – Equipment Repair/Maintenance	(\$ 400.00)
To: #127-115.0 – Part-time Clerical	\$ 1,800.00

 - 3. JUVENILE DETENTION CENTER – (140)

From: #140-312.0 – Building Repair & Maintenance	(\$ 1,425.00)
To: #140-440.0 – Office Equipment	\$ 1,425.00

 - 4. PARK – (128)

#128-119.1 – Part-time (clerical) \$8.00 to \$9.00

 - 5. WHITE RIVER TOWNSHIP ASSESSOR – (113)

#113-114.0 – Deputy/Land Technician \$20,000.00 to \$21,279.00 (1/1/04)

From: #113-115.0 – Part-time	(\$ 1,279.00)
To: #113-114.0 – Deputy/Land Technician	\$ 1,279.00

 - 6. OPERATION PULL OVER GRANT – (370)

#370-210.0 – Claims	\$ 38,250.00
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 - 7. LAW ENFORCEMENT BLOCK GRANT – (914)

#914-210.0 – Supplies	\$ 2,500.00
#914-310.0 – Education	\$ 2,500.00

 - 8. COUNTY EXTRADITION – (211)

#211-200.0 – Claims	\$ 10,000.00
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9.	<u>JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT –(357)</u> #357-310.0 – Professional Services	\$ 36,582.00
10.	<u>COMMUNITY CORRECTIONS /ADULT PROJECT – (209)</u> #209-131.0 – Casemanager \$13,334.00 to \$15,821.00 1/1/04 thru 6/30/04	\$ 2,487.00
11.	<u>PROSECUTING ATTORNEY – (108) (tabled from January)</u> #108-113.0 – Deputy Prosecutor \$49,878 to \$50,000	\$ 122.00
12.	<u>FORFEITURE & SEIZURE – PROSECUTOR – (312)</u> #312-415.0 – Vehicles	\$ 20,537.00
13.	<u>GUN PROSECUTING GRANT – (341)</u> #341-110.0 – Deputy Prosecutor \$40,000.00	\$ 30,804.66
14.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u> #327-313.0 – Deferral Program Participants	\$ 1,937.50
15.	<u>HEALTH MAINTENANCE FUND – (214)</u> #214-213.0 – Nursing Supplies	\$ 4,700.00
	#214-214.0 – Environmental Health Supplies	\$ 2,500.00
	#214-230.0 – Educational Materials	\$ 5,000.00
	#214-361.0 – Contractual Services	\$ 7,472.00
	#214-410.0 – Nursing Equipment	\$ 1,500.00
	#214-420.0 – Environmental Equipment	\$ 1,500.00

VIII. OLD BUSINESS

1. Public Defenders Fund (tabled from January)
2. Discussion of Alternative Revenue Sources (tabled from January)

IX. NEW BUSINESS

1. Resolution to Transfer Funds