

AGENDA  
JOHNSON COUNTY COUNCIL  
DECEMBER 6, 2004

**7:00 p.m. - Regular Meeting**

- I. ROLL CALL
- II. PLEDGE OF ALLEGIANCE
- III. INVOCATION
- IV. APPROVAL OF 12/6/04 AGENDA
- V. APPROVAL OF 11/8/04 & BUDGET HEARING MINUTES
- VI. PUBLIC COMMENTS
- VII. ORDINANCE-TAX ANTICIPATION WARRANTS FOR 2005
- VIII. ADDITIONAL APPROPRIATIONS, REDUCTIONS, & TRANSFERS

- 1. OPERATION PULL OVER – (374)  
374-210.0 – Claims \$ 17,125.00
  
- 2. PLEASANT TOWNSHIP ASSESSOR – (112)  
From: 112-322.0 – Postage (\$ 117.00)  
From: 112-323.0 – Travel (\$ 53.00)  
To: 112-112.0 – First Deputy \$ 170.00
  
- 3. CIRCUIT COURT – (131)  
From: 131-215.0 – Supplies (\$ 1,500.00)  
To: 131-411.0 – Office Equipment \$ 1,500.00
  
- 4. COUNTY MISDEMEANANT FUND – (217)  
217-330.0 – Contractual Services \$ 5,000.00
  
- 5. SUPERIOR COURT NO.1 (132)  
From: 132-169.7 – Probation Secretary (\$ 1,500.00)  
From: 132-129.0 – Part-time Clerical (\$ 500.00)  
To: 132-169.5 – Probation Officer \$ 2,000.00
  
- 6. SUPERIOR COURT NO. 2 –(133)  
From: 133-361.0 – Equipment Repair & Maintenance (\$ 1,450.00)  
To: 133-199.0 – Overtime \$ 850.00  
To: 133-120.1 – Law Clerk \$ 600.00
  
- 7. SHERIFF – (105)  
105-165.0 – Overtime (OPO) \$ 2,500.00  
Reduction 105-334.0 – Printing (\$ 1,108.53)
  
- 8. JAIL – (124)  
From: 124-131.1 – Correctional Officer (\$ 122.34)  
To: 124-128.6 – Correctional Officer \$ 61.09  
To: 124-127.2 – Correctional Officer \$ 61.25  
From: 124-320.0 – Communications (\$ 5,000.00)

	From: 124-351.0 – Utilities	(\$ 4,000.00)
	From: 124-392.0 – Safe Keeping of Inmates	(\$ 1,350.30)
	To: 124-255.0 – Prescription Medicines	\$ 10,350.30
	124-255.0 – Prescription Medicines	\$ 1,108.53
9.	<u>PROSECUTOR DEFERRAL PROGRAM – (327)</u>	
	327-221.0 – Printing	\$ 1,000.00
	327-312.0 – Dues & Subscriptions	\$ 700.00
	327-360.0 – Equipment Repair	\$ 500.00
	327-340.0 – Communications	\$ 500.00
10.	<u>PROSECUTOR CHILD SUPPORT 4D – (118)</u>	
	From: 118-115.0 – Office Administrator	(\$ 238.63)
	To: 118-119.1 – Administrative Assistant	\$ 238.63
11.	<u>HIGHWAY MAINTENANCE &amp; REPAIR – (204)</u>	
	From: 204-142.0 – Truck Driver	(\$ 110.00)
	To: 204-138.0 – Truck Driver	\$ 110.00
	204-332.1 – Tire Disposal	\$ 9,393.00
12.	<u>LOCAL ROAD &amp; STREET – (207)</u>	
	207-460.0 – Asphalt/Concrete/Aggregates	\$ 18,089.49
13.	<u>COUNTY FAMILY &amp; CHILDREN – (218)</u>	
	218-300.8 – Child Welfare Services	\$ 50,000.00
	218-320.2 – Care of Wards – Institutions	\$100,000.00
14.	<u>COOPERATIVE EXTENSION SERVICE – (116)</u>	
	From: 116-215.0 – Office Supplies	(\$ 183.72)
	To: 116-320.0 – Promotional	\$ 33.72
	To: 116-360.0 – Equipment Repair & Maintenance	\$ 150.00
	From: 116-323.0 – Travel & Training	(\$ 3,433.87)
	To: 116-360.0 – Equipment Repair & Maintenance	\$ 2,394.44
	To: 116-440.0 – Office Equipment	\$ 1,039.43
15.	<u>ANIMAL SHELTER – (219)</u>	
	From: 219-113.1 – Deputy Warden	(\$ 4,500.00)
	To: 219-113.3 – Kennel Attendant	\$ 4,000.00
	To: 219-199.0 – Overtime	\$ 500.00
	From: 219-113.2 – Deputy Warden	(\$ 3,000.00)
	To: 219-225.0 – Operating Supplies	\$ 3,000.00
16.	<u>WHITE RIVER TOWNSHIP ASSESSOR – (113)</u>	
	From: 113-410.0 – Office Equipment	(\$ 37.75)
	To: 113-351.0 – Utilities	\$ 37.75
	113-324.0 – Communications	\$ 400.00
	113-351.0 – Utilities	\$ 500.00
17.	<u>COURTHOUSE – (123)</u>	
	From: 123-380.0 – Building Landscape	(\$ 3,022.15)
	From: 123-421.0 – Maintenance Equipment	(\$ 59.32)
	To: 123-213.0 – Preventive Maintenance Supplies	\$ 3,081.47

18. CUMULATIVE CAPITAL DEVELOPMENT FUND – (254)  
 254-409.0 – Vehicles \$300,000.00
19. PLANNING & ZONING – (117)  
January 1, 2004 thru December 31, 2004 (Salary ordinance amendments)  
 From: 117-110.0 – Director (\$ 7,012.40)  
 To: 117-120.0 – Planning Engineer \$60,799 to \$62,434.49 \$ 1,635.49  
 To: 117-121.0 – Building Inspector II \$28,527 to \$29,294.37 \$ 767.37  
 To: 117-122.0 – Technician \$33,198 to \$34,090.21 \$ 892.21  
 To: 117-130.0 – Chief Building Inspector \$34,833 to \$35,770 \$ 937.00  
 To: 117-131.0 – Build. Inspect. II/Eng. Asst \$29,927 to \$30,732.03 \$ 805.03  
 To: 117-132.0 – Building Inspector IV \$27,191 to \$27,922.43 \$ 731.43  
 To: 117-140.0 – Secretary I/Office Man. \$24,375 to \$25,030.68 \$ 655.68  
 To: 117-142.0 – Secretary III \$21,866 to \$22,454.19 \$ 588.19
20. JUVENILE DETENTION CENTER – (140)  
January 1, 2004 thru December 31, 2004 (Salary ordinance amendments)  
 From: 140-119.0 – Cook (\$ 2,025.00)  
 To: 140-119.1 – Cook \$21,104 to \$21,604 \$ 70.00  
 To: 140-119.2 – Lead Cook \$25,221 to \$25,721 \$ 180.00  
 To: 140-114.0 – Personnel Admin. Asst \$23,940 to \$24,726.00 \$ 650.00  
 To: 140-114.2 – Systems/Records Mgmt Asst \$26,500 to \$27,382 \$ 625.00  
 To: 140-122.7 – Youth Care Manager/EMT \$24,284 to \$24,784 \$ 500.00  
 From: 140-117.1 – Youth Care Manager (\$ 1,859.00)  
 To: 140-114.1 – Accounting Admin. Asst \$23,995 to \$24,877 \$ 882.00  
 To: 140-116.0 – Maint./Housekeeping \$27,833 to \$28,810.00 \$ 977.00  
 From: 140-123.8 – Youth Care Manager (\$ 9,472.00)  
 To: 140-111.0 – Director \$52,919 to \$54,384 \$ 1,465.00  
 To: 140-112.0 – Assist. Director \$36,541 to \$38,102 \$ 1,561.00  
 To: 140-113.0 – Program & Training Manager \$41,996 to \$43,557 \$ 1,561.00  
 To: 140-117.0 – Shift Youth Care Supervisor \$31,054 to \$32,519 \$ 1,465.00  
 To: 140-117.2 – Shift Youth Care Supervisor \$31,026 to \$31,908 \$ 882.00  
 To: 140-118.0 – Maintenance \$28,015 to \$29,480 \$ 1,465.00  
 To: 140-123.4 – Shift Supervisor \$30,370 to \$31,443 \$ 1,073.00  
 From: 140-123.9 – Youth Care Manager (\$ 3,717.00)  
 To: 140-120.3 – Youth Care Manager/EMT \$26,304 to \$27,186 \$ 882.00  
 To: 140-120.1 – Youth Care Manager \$26,345 to \$27,810 \$ 1,465.00  
 To: 140-120.2 – Youth Care Manager \$25,159 to \$26,529 \$ 1,370.00  
 From: 140-124.0 – Youth Care Manager (\$ 2,455.00)  
 To: 140-120.0 – Youth Care Manager \$26,217 to \$26,908 \$ 691.00  
 To: 140-122.0 – Youth Care Manager \$24,175 to \$25,057 \$ 882.00  
 To: 140-122.1 – Youth Care Manager \$24,797 to \$25,679 \$ 882.00  
 From: 140-124.2 – Youth Care Manager (\$ 3,717.00)  
 To: 140-122.3 – Youth Care Manager \$24,747 to \$26,127 \$ 1,370.00  
 To: 140-122.5 – Youth Care Manager \$25,159 to \$26,529 \$ 1,370.00  
 To: 140-122.9 – Youth Care Manager/EMT \$28,952 to \$29,929 \$ 977.00  
 From: 140-124.4 – Youth Care Manager (\$ 9,984.00)  
 To: 140-122.6 – Youth Care Manager \$24,175 to \$25,057 \$ 882.00  
 To: 140-122.8 – Youth Care Manager \$26,472 to \$27,937 \$ 1,465.00  
 To: 140-123.0 – Youth Care Manager \$29,167 to \$30,728 \$ 1,561.00  
 To: 140-123.1 – Youth Care Supervisor/EMT \$32,263 to \$33,824 \$ 1,561.00

To: 140-123.2 – Youth Care Manager \$28,858 to \$29,835	\$ 977.00
To: 140-123.5 – Youth Care Manager \$28,958 to \$29,458	\$ 500.00
To: 140-124.1 – Youth Care Manager \$25,032 to \$26,402	\$ 1,370.00
To: 140-124.3 – Youth Care Manager \$28,985 to \$29,867	\$ 882.00
To: 140-124.7 – Youth Care Manager \$24,175 to \$24,961	\$ 786.00
From: 140-124.6 – Youth Care Manager	(\$ 4,587.00)
To: 140-124.5 – Youth Care Manager/EMT \$24,175 to \$25,640	\$ 1,465.00
To: 140-130.0 – Teacher \$31,291 to \$32,852	\$ 1,561.00
To: 140-130.1 – Teacher \$31,109 to \$32,670	\$ 1,561.00
140-122.4 – Youth Care Manager \$29,167 to \$30,632	
140-124.6 – Youth Care Manager \$28,885 to \$30,350	
From: 140-222.0 – Food	(\$ 1,950.00)
To: 140-440.0 – Office Equipment	\$ 1,950.00
From: 140-122.2 – Youth Care Manager	(\$ 10,625.00)
To: 140-117.0 – Youth Care Supervisor	\$ 500.00
To: 140-117.2 – Youth Care Supervisor	\$ 3,500.00
To: 140-120.0 – Youth Care Manager	\$ 3,000.00
To: 140-120.1 – Youth Care Manager	\$ 100.00
To: 140-120.3 – Youth Care Manager/EMT	\$ 200.00
To: 140-122.0 – Youth Care Manager	\$ 525.00
To: 140-122.1 – Youth Care Manager	\$ 1,000.00
To: 140-122.3 – Youth Care Manager	\$ 800.00
To: 140-122.5 – Youth Care Manager	\$ 1,000.00
From: 140-123.3 – Youth Care Manager	(\$ 12,300.00)
To: 140-122.6 – Youth Care Manager	\$ 950.00
To: 140-122.8 – Youth Care Manager	\$ 225.00
To: 140-122.9 – Youth Care Manager/EMT	\$ 225.00
To: 140-123.0 – Youth Care Manager	\$ 2,500.00
To: 140-123.1 – Youth Care Supervisor/EMT	\$ 5,000.00
To: 140-123.2 – Youth Care Manager	\$ 100.00
To: 140-123.4 – Youth Care Supervisor	\$ 1,100.00
To: 140-123.5 – Youth Care Manager	\$ 2,200.00
From: 140-123.6 – Youth Care Manager/EMT	(\$ 3,200.00)
To: 140-124.7 – Youth Care Manager	\$ 400.00
To: 140-124.1 – Youth Care Manager	\$ 1,800.00
To: 140-124.3 – Youth Care Manager	\$ 1,000.00
From: 140-121.3 – Part-time Cook	(\$ 3,000.00)
To: 140-121.4 – Part-time Youth Care	\$ 3,000.00

**IX. OLD BUSINESS**

**X. NEW BUSINESS**

1. Ordinance Park-Non-Reverting Funds